

	Indicator Area	Indicator & Description	Threshold	Provider / CCG	2013/14 Outturn	Jan-14	Feb-14	Mar-14	Sparkline	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Year to Date Sum or Median Average				
1 - Preventing People from Dying Prematurely	To reduce preventable morbidity and mortality	HSMR 80 - This reports on a basket of 56 cases that represent approx 80% of in-hospital deaths in England	100 means expected number of deaths, <100 means lower than expected deaths.	RBFT	-	89.80 (85.28, 94.50)				86.26 (81.92, 90.78)																
				HWPB	-	83.51 (78.64, 88.59)				82.83 (78.05, 87.83)																
				FPH	-	72.25 (68.10, 76.58)				71.00 (66.93, 75.25)																
				ASPHFT	-	73.49 (69.26, 77.91)				70.95 (66.81, 75.28)																
	Cancer Waits	2 Week Wait	First outpatient appointment from referral by GP	93%	B&A CCG	95.4%	96.6%	97.2%	96.2%		91.5%	94.5%	94.1%	94.8%	93.7%	92.4%	94.9%	95.6%					94.3%			
				93%	Slough CCG	96.2%	96.0%	96.9%	97.9%		95.5%	96.2%	91.2%	95.6%	97.5%	95.4%	95.9%	93.9%							95.5%	
				93%	WAM CCG	95.9%	94.7%	96.5%	96.9%		92.9%	91.9%	93.3%	96.0%	94.4%	93.2%	93.9%	94.3%							93.6%	
				93%	RBFT	93.3%	93.0%				88.1%	93.1%	89.4%	90.3%	84.3%	90.1%	89.1%									89.4%
				93%	HWPB	96.0%	96.6%				94.5%	93.9%	93.4%	95.5%	95.5%	93.1%	94.1%									94.1%
				93%	FPH	95.3%	96.2%				94.0%	95.0%	95.0%	94.0%	93.0%	93.0%	94.0%									94.0%
			93%	ASPHFT	96.8%	95.6%				94.2%	93.4%	93.0%	94.4%	93.4%	92.4%	92.8%									93.4%	
			93%	B&A CCG	96.8%	79.4%	97.7%	100.0%		94.5%	100.0%	92.9%	95.4%	90.9%	100.0%	97.1%	100.0%								96.2%	
			93%	Slough CCG	95.6%	83.0%	100.0%	100.0%		97.2%	100.0%	96.3%	97.9%	100.0%	100.0%	97.5%	100.0%								98.9%	
			93%	WAM CCG	98.0%	94.6%	100.0%	100.0%		98.2%	100.0%	95.7%	95.5%	100.0%	100.0%	100.0%	100.0%								100.0%	
			93%	RBFT	93.9%	93.3%				87.4%	89.2%	86.2%	85.0%	94.3%	93.0%	95.9%									89.2%	
			93%	HWPB	97.4%	96.2%				97.0%	98.2%	96.2%	95.2%	100.0%	100.0%	98.4%									98.2%	
		93%	FPH	97.3%	96.6%				95.0%	95.0%	98.0%	96.0%	94.0%	100.0%	96.0%									96.0%		
		93%	ASPHFT	97.4%	97.5%				94.1%	93.0%	93.1%	92.7%	86.3%	90.2%	95.2%									93.0%		
		96%	B&A CCG	98.6%	94.7%	100.0%	97.6%		100.0%	100.0%	100.0%	94.5%	95.0%	100.0%	98.0%	100.0%								100.0%		
		96%	Slough CCG	97.7%	95.2%	100.0%	96.0%		100.0%	100.0%	91.7%	88.2%	89.2%	100.0%	97.9%	97.0%								97.4%		
		96%	WAM CCG	99.0%	97.9%	100.0%	94.7%		100.0%	95.5%	90.8%	92.1%	97.4%	96.6%	98.2%	100.0%								97.0%		
		96%	RBFT	98.5%	97.8%				97.1%	98.4%	98.0%	93.6%	96.1%	98.9%	97.4%									97.4%		
		96%	HWPB	98.8%	98.0%				98.3%	98.3%	95.5%	94.8%	94.3%	98.4%	100.0%									98.3%		
		96%	FPH	98.9%	98.6%				100.0%	100.0%	98.0%	98.0%	99.0%	97.0%	96.0%									98.0%		
		96%	ASPHFT	99.8%	97.6%				100.0%	100.0%	97.3%	98.8%	97.1%	95.9%	98.1%									98.1%		
		94%	B&A CCG	98.3%	100.0%	94.4%	100.0%		100.0%	100.0%	100.0%	100.0%	91.7%	100.0%	100.0%	100.0%								100.0%		
		94%	Slough CCG	97.4%	100.0%	100.0%	100.0%		100.0%	88.9%	100.0%	93.3%	83.3%	100.0%	100.0%	100.0%								100.0%		
		94%	WAM CCG	97.6%	91.7%	100.0%	100.0%		100.0%	90.9%	93.3%	90.5%	100.0%	100.0%	100.0%	100.0%								100.0%		
94%		RBFT	96.7%	95.5%				95.5%	95.2%	92.6%	94.7%	87.5%	90.9%	96.4%									94.7%			
94%		HWPB	95.9%	94.4%				100.0%	95.2%	96.7%	90.3%	89.3%	100.0%	100.0%									96.7%			
94%		FPH	100.0%	100.0%				92.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%									100.0%			
94%		ASPHFT	100.0%	100.0%				100.0%	100.0%	100.0%	100.0%	92.9%	88.9%	100.0%									100.0%			
98%	B&A CCG	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%								100.0%				
98%	Slough CCG	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%								100.0%				
98%	WAM CCG	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%								100.0%				
98%	RBFT	99.5%	99.5%				100.0%	100.0%	100.0%	100.0%	98.7%	98.2%	98.7%									100.0%				
98%	HWPB	100.0%	100.0%				100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%									100.0%				
98%	FPH	100.0%	100.0%				100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%									100.0%				
98%	ASPHFT	100.0%	100.0%				100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%									100.0%				
94%	B&A CCG	95.6%	76.9%	85.7%	100.0%		100.0%	93.3%	83.3%	100.0%	87.5%	95.0%	90.9%	100.0%								94.2%				
94%	Slough CCG	99.1%	100.0%	100.0%	91.7%		87.5%	100.0%	100.0%	100.0%	91.7%	100.0%	91.7%	90.0%								95.8%				
94%	WAM CCG	96.8%	100.0%	100.0%	96.3%		100.0%	95.0%	100.0%	100.0%	96.4%	95.7%	95.8%	100.0%								98.2%				
94%	RBFT	98.2%	96.2%				100.0%	96.5%	97.1%	100.0%	94.7%	95.4%	99.3%									97.1%				
94%	HWPB	100.0%	100.0%				-	-	No Patients	No Patients	No Patients	No Patients	No Patients									#NUM!				
94%	FPH	100.0%	-				-	-	-	-	-	-	-									#NUM!				
94%	ASPHFT	100.0%	100.0%				No Patients	No Patients	No Patients	-	-	-	-									#NUM!				

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		All Cancer Two Month Urgent Referral to Treatment Wait	85%	B&A CCG	87.5%	83.3%	73.3%	83.3%		86.7%	76.9%	68.8%	81.8%	82.6%	81.3%	72.2%	100.0%						81.5%				
			85%	Slough CCG	83.1%	66.7%	90.9%	75.0%		92.9%	72.7%	73.3%	92.9%	80.0%	60.0%	75.0%	68.8%								74.2%		
			85%	WAM CCG	82.2%	76.2%	72.8%	75.0%		81.8%	75.0%	75.0%	87.5%	89.5%	75.9%	88.0%	81.0%								81.4%		
			85%	RBFT	85.9%		84.2%			85.6%	75.8%	86.1%	77.0%	80.0%	76.2%	76.4%									77.0%		
			85%	HWPH	86.2%		80.4%			86.0%	77.2%	73.8%	84.6%	77.6%	78.2%	81.3%									78.2%		
			85%	FPH	89.6%		87.5%			89.0%	91.0%	82.0%	90.0%	87.0%	85.0%	85.0%										87.0%	
		62 Day Wait	Referral from screening service to first definitive treatment for all cancers	90%	B&A CCG	91.7%	80.0%	80.0%	100.0%		100.0%	50.0%	No data	100.0%	0.0%	No data	100.0%	100.0%							100.0%		
				90%	Slough CCG	91.7%	No patients in this category				No data	No Data	66.7%	80.0%	57.1%	100.0%	100.0%	0.0%								73.3%	
				90%	WAM CCG	93.0%	100.0%	83.3%	100.0%		87.5%	71.4%	84.6%	75.0%	50.0%	88.9%	83.3%	100.0%								84.0%	
				90%	RBFT	91.9%		88.4%			90.0%	85.0%	90.9%	86.7%	90.9%	78.9%	100.0%										90.0%
				90%	HWPH	93.5%		86.3%			93.0%	60.0%	62.5%	78.9%	60.0%	93.8%	94.3%										78.9%
				90%	FPH	98.2%		100.0%			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%										100.0%
		62 Day Wait	First definitive treatment following a consultant's decision to upgrade the priority of the patient	85%	B&A CCG	100.0%	100.0%	100.0%	100.0%		50.0%	100.0%	100.0%	No data	0.0%	100.0%	No data	No data							100.0%		
				85%	Slough CCG	100.0%	100.0%	No patients in this category			No data	100.0%	No data	100.0%	No data	100.0%	100.0%	No data	No data							100.0%	
				85%	WAM CCG	100.0%	No patients in this category				No data	100.0%	100.0%	100.0%	No data	No data	100.0%	No data								100.0%	
				85%	RBFT	100.0%		100.0%			50.0%	100.0%	100.0%	N/A	0.0%	100.0%	100.0%									100.0%	
				85%	HWPH	100.0%		-			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%										100.0%
				85%	FPH	92.2%		83.3%			88.0%	87.0%	100.0%	57.0%	50.0%	60.0%	100.0%										87.0%
		3 - Helping people to recover from episodes of ill health following injury	Cancelled Operations	Provider cancellation of Elective Care operation for non-clinical reasons either before or after Patient admission	0.5%	RBFT	0.5%	0.4%	0.8%	0.5%		0.6%	0.8%	0.4%	0.9%	0.6%	0.7%	0.3%	0.8%						0.6%		
					0.8%	HWPH	1.4%	2.4%	3.2%	2.9%		2.1%	1.4%	1.2%	1.3%	1.1%	1.1%	1.2%	1.5%							1.3%	
					0.8%	FPH	0.7%	0.6%	1.0%	0.7%		0.2%	1.2%	0.6%	0.2%	0.2%	1.1%	2.3%	1.1%								0.9%
			Stroke	% pts spent 90% of time SU	80%	RBFT	91.0%	93.0%	86.0%	91.0%		92.5%	84.2%	84.5%	89.1%	94.5%	84.1%	95.3%	86.0%							87.6%	
					80%	HWPH	73.5%	59.0%	83.0%	72.0%		73.0%	85.0%	73.0%	83.0%	59.0%	70.0%	61.0%	70.0%								71.5%
					80%	FPH		87.0%	82.0%	-		100.0%	91.0%	100.0%	-	-	-	-									100.0%
	ASPHT				76.0%	71.0%	74.0%	71.0%		89.0%	82.0%	85.0%	74.0%	77.0%	86.0%	84.0%	81.0%								83.0%		
% pts admitted to SU <4hrs	N/A			RBFT	67.4%	71.0%	62.8%	72.7%		62.5%	88.7%	89.1%	83.7%	77.6%	79.3%	89.1%	92.0%								86.2%		
	95%			HWPH	63.5%	55.0%	72.0%	64.0%		70.0%	77.0%	68.0%	79.0%	72.0%	81.0%	78.0%	76.0%								76.5%		
	95%			FPH		83.0%	87.0%	-		85.0%	89.0%	67.0%	63.0%	84.0%	65.0%	72.0%									72.0%		
% pts receiving swallow screen within 24 hours	95%		ASPHT	54.0%	49.0%	53.0%	55.0%		61.0%	53.0%	50.0%	51.0%	51.7%	53.8%	-	53.1%								53.0%			
	95%		RBFT	99.0%	100.0%	98.0%	98.0%		98.0%	96.0%	98.0%	100.0%	100.0%	96.0%	98.0%	98.0%								98.0%			
	95%		HWPH	90.5%	85.0%	91.0%	83.0%		81.0%	95.0%	90.0%	91.0%	81.0%	91.0%	88.0%	83.0%								89.0%			
4 - Ensuring that people have a positive experience of care	Maternity		C-Section rate	23.0%	RBFT	26.7%	29.7%	33.2%	26.5%		27.9%	27.1%	26.9%	26.4%	26.2%	22.0%	26.2%	27.5%						26.6%			
				23.0%	HWPH	29.7%	35.9%	29.2%	30.5%		30.3%	27.5%	26.6%	27.0%	21.8%	32.8%	29.5%	27.8%							27.7%		
				23.0%	FPH		24.4%	27.5%	24.9%		23.0%	24.5%	21.3%	26.5%	26.6%	21.6%	22.8%	22.2%							22.9%		
				23.0%	ASPHT	26.2%	25.2%	25.3%	31.7%		29.0%	28.9%	29.5%	23.6%	26.6%	25.9%	26.7%	25.1%	27.3%							27.0%	
			Women who attempt a VBAC that successfully achieve a VBAC	N/A	RBFT		89.5%	60.0%	69.6%		52.9%	55.6%	65.2%	71.4%	70.0%	63.6%	64.0%	64.5%								64.3%	
				N/A	HWPH		To Follow				-	-	56.3%	52.0%	62.0%	47.0%	51.0%	76.2%								54.1%	
	Midwife to birth ratio		1:34	RBFT	1:32	1:32				1:31																	
			1:34	HWPH	1:28	1:28	1:27	1:26		1:28	1:28	1:30	1:30	128	130	1:32	0.061806										
			1:33	FPH	1:33	1:34	1:33	-		1:34	1:34.5	1:33	1:32	1:32	1:33	1:34	1:35										
			1:31	ASPHT	1:31	1:31	1:31	1:31		1:25.8	1:34.5	1:34.2	1:33.9	1:33.1	1:32.9	1:30.2	1:25										
			N/A	BHFT		36	36	29		45	34	29	38	33	38	39	43								299		
	Complaints	Number of Complaints	N/A	HWPH		51	71	36		45	51	54	71	48	-	47								316			
			N/A	FPH	382	37	31	37		21	35	45	39	32	40	46								258			
			N/A	ASPHT		To Follow				23	26	26	-	-	32	-								107			
			N/A	BHFT		26	15	-		22	20	27	25	19	23	21								157			
	them from avoidable	MRSA	Number of MRSA Bacteraemia	0	RBFT	0	0	0	0		0	0	0	0	0	0	0	1						1			
				0	HWPH	1	0	0	0		0	0	0	0	0	0	0	0							0		
				0	FPH	4	0	1	0		1	0	0	0	0	0	0	0								1	
				0	ASPHT	2	0	1	0		0	0	0	0	0	0	0	0								0	
				0	BHFT	0	0	0	0		0	0	0	0	0	0	0	0								0	
				0	B&A CCG	0	0	0	0		0	0	0	0	0	1	1	0	0							2	
				0	Slough CCG	2	0	0	0		0	0	0	0	0	0	0	1	0							1	
	0	WAM CCG	0	0	0	0		0	0	0	0	0	0	0	0	0							0				

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5 - Treating and caring for people in a safe environment and protecting harm	Cdiff	Number of Clostridium Difficile	37	RBFT	40	3	1	2		1	3	0	3	3	2	4	5						21		
			30	HWPB	31	0	0	3		1	2	3	1	4	5	2	1								19
			18	FPH	15	1	2	1		0	1	1	1	0	3	1	1								8
			9	ASPHFT	10	0	1	3		1	2	0	1	3	3	2	1								13
			2	BHFT East	0	0	0	0		0	0	0	0	0	0	0	0								0
			4	BHFT West	5	1	1	0		0	0	0	0	0	0	0	0								0
			25	B&A CCG	28	2	3	0		1	1	3	2	1	3	0	1								12
			24	Slough CCG	23	0	0	4		1	2	1	2	1	7	6	1								21
	22	WAM CCG	19	0	3	0		5	6	4	4	2	3	1	3								28		
	Elimination of "Never Events" & incremental reduction of rates of avoidable harm.	Number of Never Events	No Threshold	RBFT	5	1	1	0		1	0	2	0	0	0	0	0	0						3	
				HWPB	2	0	0	0		0	0	0	0	0	0	0	0	0						0	
				FPH	1	0	0	0		0	0	0	0	0	0	0	0	0	0						0
				BHFT	0	0	0	0		0	0	0	0	0	0	0	0	0	0						0
	Serious Falls requiring Investigation (SIRI's)	Number of Serious Falls reported by month	No Threshold	RBFT	22	3	2	3		2	3	3	4	6	0	0	1							19	
				HWPB	6	0	1	1		0	1	0	0	0	0	1	3							5	
				FPH	17	1	1	3		2	2	2	0	2	1	1	3								13
				BHFT (MH)	5	0	0	0		0	0	0	0	0	0	1	2								3
				BHFT East	1	0	0	0		0	0	0	0	0	0	1	0	0							
	BHFT West	5	1	0	0		0	1	0	0	0	0	0	0	3								4		
	Falls	The number of Inpatients falling by severity of harm (as per the NPSA definition) per 1000 bed days	5.1	RBFT	4.6	4.4				4.1			4.3												
			4.8	HWPB	6.2	7.2	6.6	6.3		4.8			In Safety Report												
			3.73	ASPHFT	To Follow				3.58	3.76	2.9	-	-	3.2											
Pressure Sore Gd3 and 4 Serious Incidents requiring investigation SIRI's (acquired and avoidable only)	Number of acquired and avoidable pressure ulcers: Grades 3 & 4 reported as SIRI	No Threshold	RBFT	23	0	0	2		0	1	0	0	0	0	0	3							4		
			HWPB	5	0	0	0		0	0	3	0	0	0	0	1							4		
			FPH	7	0	0	0		0	0	0	0	1	0	0	1								2	
			BHFT (MH)	2	0	0	0		0	0	0	0	0	0	0	0								0	
			BHFT East	29	2	1	2		1	0	0	2	0	2	0	3								8	
BHFT West	28	0	2	2		3	4	4	1	3	1	1	5									22			

	Indicator Area	Indicator & Description	Threshold	Provider / CCG	2013/14 Outturn	Jan-14	Feb-14	Mar-14	Sparkline	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Year to Date Sum or Median Average		
NHS Constitution Measures & Supporting Measures	RTT Waiting Times	% of adjusted admitted pathways within 18 weeks for admitted patients whose clocks stopped during the period on an adjusted basis	90%	B&A CCG	90.8%	92.1%	89.6%	87.5%		87.9%	90.3%	90.0%	90.6%	88.6%	89.3%	92.5%	88.5%					89.6%		
			90%	Slough CCG	87.2%	87.4%	87.1%	79.3%		83.4%	87.8%	87.5%	91.7%	91.4%	91.5%	92.6%	89.5%							90.4%
			90%	WAM CCG	89.0%	90.4%	85.4%	81.4%		85.8%	89.2%	90.2%	88.6%	92.4%	89.6%	92.5%	91.9%							89.9%
			90%	RBFT						91.0%	85.6%	89.9%	N/A	N/A	N/A	N/A	N/A							89.9%
			90%	HWPB						82.0%	88.0%	87.8%	89.0%	91.7%	91.2%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	88.5%
			90%	FHFT						92.3%	90.9%	90.3%	93.5%	85.9%	87.7%	92.7%	90.3%							90.6%
		RTT adjusted admitted no. treatment functions/specialities not achieved	0	B&A CCG	2	3	4	5		5	4	4	4	3	1	2	5							28
			0	Slough CCG	6	3	5	7		6	7	6	3	2	4	2	6							36
			0	WAM CCG	4	3	7	5		7	6	7	5	3	3	3	3							37
		% of non-admitted pathways within 18 weeks for non-admitted patients whose clocks stopped during the period	95%	B&A CCG	97.4%	97.1%	97.0%	96.9%		97.3%	96.8%	97.5%	96.4%	95.4%	95.6%	95.5%	96.1%							96.3%
			95%	Slough CCG	95.7%	95.2%	94.6%	93.4%		94.0%	94.9%	94.8%	94.0%	93.9%	95.7%	95.4%	95.4%							94.8%
			95%	WAM CCG	96.0%	96.3%	94.7%	93.9%		95.6%	95.8%	95.8%	96.1%	94.0%	96.0%	96.0%	94.7%							95.8%
			95%	RBFT						99.9%	99.7%	99.9%	N/A	N/A	N/A	N/A	N/A							99.9%
			95%	HWPB						94.2%	94.6%	94.9%	94.9%	93.7%	95.7%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	94.8%
		RTT Non-admitted no. treatment functions/specialities not achieved	0	B&A CCG	2	5	4	3		5	4	3	5	6	7	5	4							39
			0	Slough CCG	8	6	7	7		7	7	7	8	8	3	4	8							52
			0	WAM CCG	8	7	8	8		8	5	4	6	8	6	6	7							50
		% of incomplete pathways within 18 weeks for patients on incomplete pathways at the end of the period	92%	B&A CCG	92.6%	92.3%	92.3%	91.3%		93.2%	94.0%	94.0%	94.2%	94.0%	94.2%	93.7%	94.4%							94.0%
			92%	Slough CCG	90.1%	88.2%	87.6%	87.0%		90.6%	92.3%	93.1%	93.5%	94.3%	93.8%	92.9%	93.2%							93.1%
			92%	WAM CCG	90.7%	90.9%	90.2%	88.9%		92.4%	93.8%	96.9%	93.8%	93.8%	93.5%	93.1%	93.5%							93.6%
			92%	RBFT						93.1%	95.6%	94.5%	N/A	N/A	N/A	N/A	N/A							94.5%
			92%	HWPB						90.9%	92.3%	93.3%	94.0%	94.2%	93.6%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	93.4%
		RTT incomplete no. treatment functions/specialities not achieved	0	B&A CCG	4	7	7	7		5	2	3	3	4	4	4	3							28
			0	Slough CCG	9	8	8	10		8	8	6	4	2	4	7	5							44
			0	WAM CCG	9	5	7	11		8	6	4	3	3	5	5	7							41
		The number of Referral to Treatment (RTT) pathways greater than 52 weeks for completed admitted pathways (un-adjusted)	0	B&A CCG	5	1	1	0		0	0	0	1	0	0	0	0							1
			0	Slough CCG	11	2	2	2		0	0	1	0	0	1	0	1							3
			0	WAM CCG	3	3	1	0		2	1	1	1	1	1	1	0							8
			0	RBFT						0	0	0	N/A	N/A	N/A	N/A	N/A							0
			0	HWPB						0	0	2	0	0	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4
		The number of Referral to Treatment (RTT) pathways greater than 52 weeks for completed non-admitted pathways	0	B&A CCG	1	0	0	0		0	0	0	0	1	0	1	0							2
			0	Slough CCG	3	1	0	0		0	1	1	0	0	1	0	0							3
			0	WAM CCG	2	2	0	0		0	0	0	0	0	0	0	0							0
			0	RBFT						0	0	0	N/A	N/A	N/A	N/A	N/A							0
			0	HWPB						0	0	1	0	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
		The number of Referral to Treatment (RTT) pathways greater than 52 weeks for incomplete pathways	0	B&A CCG	28	4	0	0		1	1	1	0	0	1	0	0							4
			0	Slough CCG	51	5	4	0		2	3	5	1	2	0	3	1							17
			0	WAM CCG	30	2	5	4		3	1	2	3	1	2	3	0							15
			0	RBFT						0	0	0	N/A	N/A	N/A	N/A	N/A							0
			0	HWPB						5	3	5	2	2	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19
		Diagnostics waits	The percentage of patients waiting 6 weeks or more for a diagnostic test [15 key diagnostic test (DM01) of	> =1%	B&A CCG	3.0%	6.4%	9.9%	8.2%		2.4%	2.5%	2.5%	1.4%	3.4%	1.9%	2.0%	4.0%						2.4%
			> =1%	Slough CCG	1.4%	2.8%	4.1%	3.9%		0.7%	0.7%	1.1%	1.2%	2.2%	2.6%	3.2%	2.7%							1.7%
			> =1%	WAM CCG	1.7%	3.0%	5.1%	4.7%		1.0%	1.3%	0.9%	1.1%	2.0%	2.3%	3.6%	2.1%							1.6%
		A&E waiting time	A&E waiting time - total time spent in the A&E Department, % less than 4 hours [standard is 95% of patients seen within 4 hours]	95%	RBFT	92.9%	89.5%	88.7%	91.1%		95.6%	96.0%	95.0%	96.9%	94.9%	92.2%	97.2%	96.3%	89.5%					95.6%
				95%	HWPB	91.6%	90.2%	86.8%	87.7%		88.4%	86.8%	91.8%	96.4%	94.5%	96.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	93.1%
				95%	FHFT	95.5%	95.7%	95.1%	95.2%		92.5%	94.4%	96.6%	96.2%	94.5%	95.1%	94.4%	95.3%	93.7%					94.5%
				95%	ASPHFT	93.6%	91.9%	89.9%	95.0%		96.2%	90.9%	94.5%	91.7%	94.9%	93.5%	88.1%	85.7%	79.1%					91.7%
No waits from decision to admit to admission (trolley waits) over 12 hours	0		RBFT	6	0	0	0		0	0	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A	0	
	0		HWPB	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A	0	
	0		FHFT	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
0	ASPHFT	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

	Indicator Area	Indicator & Description	Threshold	Provider / CCG	2013/14 Outturn	Jan-14	Feb-14	Mar-14	Sparkline	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Year to Date Sum or Median Average		
Performance	Ambulance Response Time	Ambulance Clinical Quality- Category A 8 Minute Response Time - Red 1	75%	SCAS	82.3%	68.4%	89.5%	84.4%		86.0%	81.5%	84.0%	74.5%	85.9%	78.6%	69.0%	71.1%						80.1%	
		Ambulance Clinical Quality- Category A 8 Minute Response Time - Red 2	75%	SCAS	79.8%	80.2%	79.1%	78.2%		83.3%	79.7%	76.7%	81.2%	84.8%	83.1%	81.3%	75.9%							81.3%
		Ambulance Clinical Quality- Category A 19 Minute Transportation Time	95%	SCAS	97.2%	98.5%	97.7%	98.3%		99.1%	97.7%	97.7%	98.2%	98.2%	98.2%	98.0%	97.0%							
	Ambulance Handovers	Ambulance handover delays of over 30 minutes [Reductions expected in the numbers of handover delays]	0	RBFT	277	35	27	25		20	16	19	11	17	27	11	9							
			0	HWPB	1910	72	77	63		57	84	84	41	73	65	61	65							
			0	ASHPFT	3102	848	806	825		920	132	116	99	93	170	163	140							
		Ambulance handover delays of over 1 hour [Reductions expected in the number of crew ready delays]	0	RBFT	8	0	0	3		2	3	0	0	4	4	2	1							
			0	HWPB	441	24	22	3		13	15	7	5	9	5	5	6							
			0	ASHPFT		42	58			54	7	3	7	2	33	11	14							
		Crew clear delays of over 30 minutes	0	RBFT	437	21	27	24		49	46	43	42	38	51	52	62							
			0	HWPB	552	25	17	34		34	57	49	61	58	72	72	103							
			0	ASHPFT		67	80			129	132	152	133	152	157	160	111							
		Crew clear delays of over 1 hour	0	RBFT	23	1	0	5		2	1	4	2	0	0	6	2							
			0	HWPB	88	2	2	4		7	4	8	9	10	12	16	11							
			0	ASHPFT		0	7			10	12	6	9	9	15	9	8							
	Mixed Sex Accomodation Breaches	0	B&A CCG	0	0	0	0		0	0	0	0	0	0	0	0	1	0						
		0	Slough CCG	0	0	0	0		0	0	0	0	0	0	0	0	0	0						
		0	WAM CCG	0	0	0	0		0	0	0	0	0	0	0	0	0	0						
	Cancelled Operations	Percentage of patients who have operations cancelled, on or after the day of admission (including the day of surgery), for non-clinical reasons, who are not treated within 28 days of cancellation	0	RBFT	4.35%	5.45%				0.00%			8.00%											
			0	HWPB	5.96%	8.33%				16.13%			30.59%											
			0	FHFT	0.00%	0.00%				0.00%			0.00%											
			0	ASHPFT	1.85%	2.50%				11.11%			0.00%											
	Cancelled Operations	Number of Urgent operations cancelled for a second time by the trust non-clinical reasons, which have already been previously cancelled once	0	RBFT	0	0	0	0		0	0	0	0	0	0	0	0	0	0					
			0	HWPB	0	0	0	0		0	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A	N/A	N/A
			0	FHFT	0	0	0	0		0	0	0	0	0	0	0	0	0	0					
			0	ASHPFT	0	0	0	0		0	0	0	0	0	0	0	0	0	0					
	Mental Health	Of A - The proportion of people under adult mental illness specialities on CPA who were followed up within 7 days of discharge from	95%	B&A CCG	99.20%	98.11%				1			1											
			95%	Slough CCG	96.98%	100.00%				1			0.942											
			95%	WAM CCG	99.46%	100.00%				0.9792			1											
	Elective - ordinary admissions FFCEs	Plan	B&A CCG	11,270	1,008	997	1,094		192	213	202	231	215	216	225	225	202	216	214	229				
		Actual	B&A CCG	12,875	1,194	1,007	1,131		196	239	210	239	210	229	256	245								
		Plan	Slough CCG	11,262	1,006	997	1,093		225	252	246	268	259	260	255	262	234	244	247	258				
		Actual	Slough CCG	13,242	1,071	1,057	1,195		230	272	258	266	248	257	283	273								
		Plan	WAM CCG	12,926	1,156	1,143	1,255		252	281	276	300	290	289	285	295	260	274	277	287				
		Actual	WAM CCG	14,649	1,205	1,180	1,242		310	289	290	295	257	272	330	301								
	Elective - day cases FFCEs (from 2014/15)	Plan	B&A CCG	-	-	-	-		788	877	833	880	809	848	882	906	780	882	827	884				
		Actual	B&A CCG	-	-	-	-		857	882	869	958	745	891	922	867								
		Plan	Slough CCG	-	-	-	-		840	910	864	881	827	840	849	839	743	839	796	828				
		Actual	Slough CCG	-	-	-	-		841	900	857	898	860	917	906	795								
		Plan	WAM CCG	-	-	-	-		901	978	933	955	893	910	922	919	807	915	868	901				
Actual		WAM CCG	-	-	-	-		963	950	991	1057	941	965	1071	898									
Non Elective admissions FFCEs	Plan	B&A CCG	7,354	734	710	777		702	767	738	777	740	762	807	793	791	759	730	826					
	Actual	B&A CCG	9,904	887	778	811		864	834	789	907	771	884	919	845									
	Plan	Slough CCG	11,896	1,082	1,047	1,146		1116	1202	1134	1138	1130	1212	1283	1283	1223	1198	1152	1240					
	Actual	Slough CCG	15,275	1,378	1,146	1,325		1247	1378	1401	1432	1269	1479	1477	1391									
	Plan	WAM CCG	10,004	910	880	964		874	942	890	903	898	950	997	998	958	938	897	971					
	Actual	WAM CCG	12,244	1,095	949	1,099		1140	1140	1112	1201	1117	1202	1280	1179									

	Indicator Area	Indicator & Description	Threshold	Provider / CCG	2013/14 Outturn	Jan-14	Feb-14	Mar-14	Sparkline	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Year to Date Sum or Median Average		
Activity Measures	First outpatient attendances following GP referral in general and acute specialties	Plan	B&A CCG	23,356	2,055	1,928	2,068		2058	2328	2057	2350	2178	2236	2555	2430	2070	2426	2160	2219				
		Actual	B&A CCG	27,543	2,367	2,329	2,449		2352	2253	2503	2502	2082	2602	2587	2428								
		Plan	Slough CCG	21,899	1,927	1,808	1,939		2232	2513	2184	2550	2302	2342	2624	2507	2154	2510	2255	2294				
		Actual	Slough CCG	30,303	2,592	2,532	2,634		2640	2690	2754	2946	2452	2840	3075	2808								
		Plan	WAM CCG	24,263	2,135	2,003	2,149		2468	2769	2417	2815	2546	2595	2907	2787	2391	2789	2507	2550				
	All subsequent outpatient attendances in general and acute specialties (from 2014/15)	Plan	B&A CCG	-	-	-	-		12004			13192												
		Actual	B&A CCG	-	-	-	-		14394			14013												
		Plan	Slough CCG	-	-	-	-		13531			14848												
		Actual	Slough CCG	-	-	-	-		15977			16603												
		Plan	WAM CCG	-	-	-	-		14396			15800												
	A&E Attendances - Type 1 (from 2014/15)	Plan	B&A CCG	-	-	-	-		2094	2295	2298	2332	2176	2209	2270	2211	2227	2189	2033	2347				
		Actual	B&A CCG	-	-	-	-		2174	2305	2296	2452	2122	2269	2213	716								
		Plan	Slough CCG	-	-	-	-		3622	3971	3974	4034	3765	3822	3927	3825	3852	3787	3517	4060				
		Actual	Slough CCG	-	-	-	-		3790	4231	4350	4265	3765	4097	4138	4090								
		Plan	WAM CCG	-	-	-	-		2255	2472	2475	2512	2344	2380	2445	2382	2399	2358	2190	2528				
	A&E Attendances - Total all types	Plan	B&A CCG	34,887	3,083	2,945	3,342		3112	3484	3530	3606	3437	3467	3471	3374	3296	3260	3089	3514				
		Actual	B&A CCG	40,251	3,196	2,993	3,605		2578	2537	2542	2696	2368	2510	3064	2167								
		Plan	Slough CCG	46,093	4,074	3,891	4,415		3921	4390	4448	4544	4330	4368	4373	4251	4153	4108	3892	4428				
		Actual	Slough CCG	50,752	4,170	3,917	4,466		4179	4634	4753	4707	4164	4465	4581	4462								
		Plan	WAM CCG	33,206	2,935	2,803	3,181		2860	3202	3245	3315	3159	3186	3190	3101	3030	2997	2839	3230				
	GP written referrals from GPs for a first outpatient appointment in general and acute specialties (from 2014/15)	Plan	B&A CCG	-	-	-	-		1894	2040	1979	2050	2000	1929	2129	2049	1760	1974	1878	2040				
		Actual	B&A CCG	-	-	-	-		1826	1976	1935	1982	1562	1861	2042	1884								
		Plan	Slough CCG	-	-	-	-		2655	2868	2770	3054	2790	2679	2941	2787	2497	2783	2647	2850				
		Actual	Slough CCG	-	-	-	-		2665	2625	2804	2925	2553	2843	3054	2814								
		Plan	WAM CCG	-	-	-	-		2520	2708	2615	2732	2642	2534	2786	2644	2358	2618	2501	2700				
	Other referrals for a first outpatient appointment in general and acute specialties (from 2014/15)	Plan	B&A CCG	-	-	-	-		1065	1105	1041	1141	933	1002	1080	1003	981	1079	981	1029				
Actual		B&A CCG	-	-	-	-		1099	1067	1149	1305	981	1294	1118	1118									
Plan		Slough CCG	-	-	-	-		1425	1545	1477	1734	1189	1277	1338	1155	1351	1486	1351	1418					
Actual		Slough CCG	-	-	-	-		1170	1292	1415	1651	1329	1520	1611	1444									
Plan		WAM CCG	-	-	-	-		1375	1482	1415	1489	1171	1248	1316	1156	1253	1379	1253	1316					
Ambition Outcome Measures (from 2014/15)	Ambition for securing additional years of life from conditions considered amenable to healthcare? (QP)	1502	B&A CCG	-	-	-	-																	
			Slough CCG	-	-	-	-																	
			WAM CCG	-	-	-	-																	
	Improving the health-related quality of life for people with long-term conditions?	77%	B&A CCG	-	-	-	-					0.5158												
			Slough CCG	-	-	-	-					0.5005												
			WAM CCG	-	-	-	-					0.4839												
	Composite avoidable emergency admissions -Reducing the amount of time people spend avoidably in hospital through better and more integrated care in the community outside of hospital (QP)	1583	B&A CCG	-	-	-	-		542			485												
			Slough CCG	-	-	-	-		887			809												
			WAM CCG	-	-	-	-		621			595												
	Increasing the proportion of people having a positive experience of hospital care	143	B&A CCG	-	-	-	-																	
		Slough CCG	-	-	-	-																		
		WAM CCG	-	-	-	-																		
Increasing the number of people with mental and physical health conditions having a positive experience of care outside hospital, in general practice	7.73	B&A CCG	-	-	-	-																		
		Slough CCG	-	-	-	-																		
		WAM CCG	-	-	-	-																		
Quality Premium (from 2014/15)	IAPT Access	15%	B&A CCG	-	-	-	-		0.0366			0.0332												
		15%	Slough CCG	-	-	-	-		0.0316			0.0314												
		15%	WAM CCG	-	-	-	-		0.0329			0.034												
	IAPT recovery rate	50%	B&A CCG	-	-	-	-		0.56			0.58												
		50%	Slough CCG	-	-	-	-		0.51			0.52												
		50%	WAM CCG	-	-	-	-		0.51			0.5												
Dementia diagnosis rate	67%	B&A CCG	-	-	-	-																		
	67%	Slough CCG	-	-	-	-																		
	67%	WAM CCG	-	-	-	-																		