

Cancer Performance East Berkshire

Cancer - What do we Measure

- There are 9 cancer targets set nationally
- All Acute hospital Trusts are measured on these targets on a monthly basis
- There are thresholds set against each target
- If an Acute Hospital does not meet these targets commissioners can levy a fine against the Trust for under performance

The following slide summarises the cancer wait times performance of our main acute Provider Heatherwood & Wexham Park Hospital during 2014/15

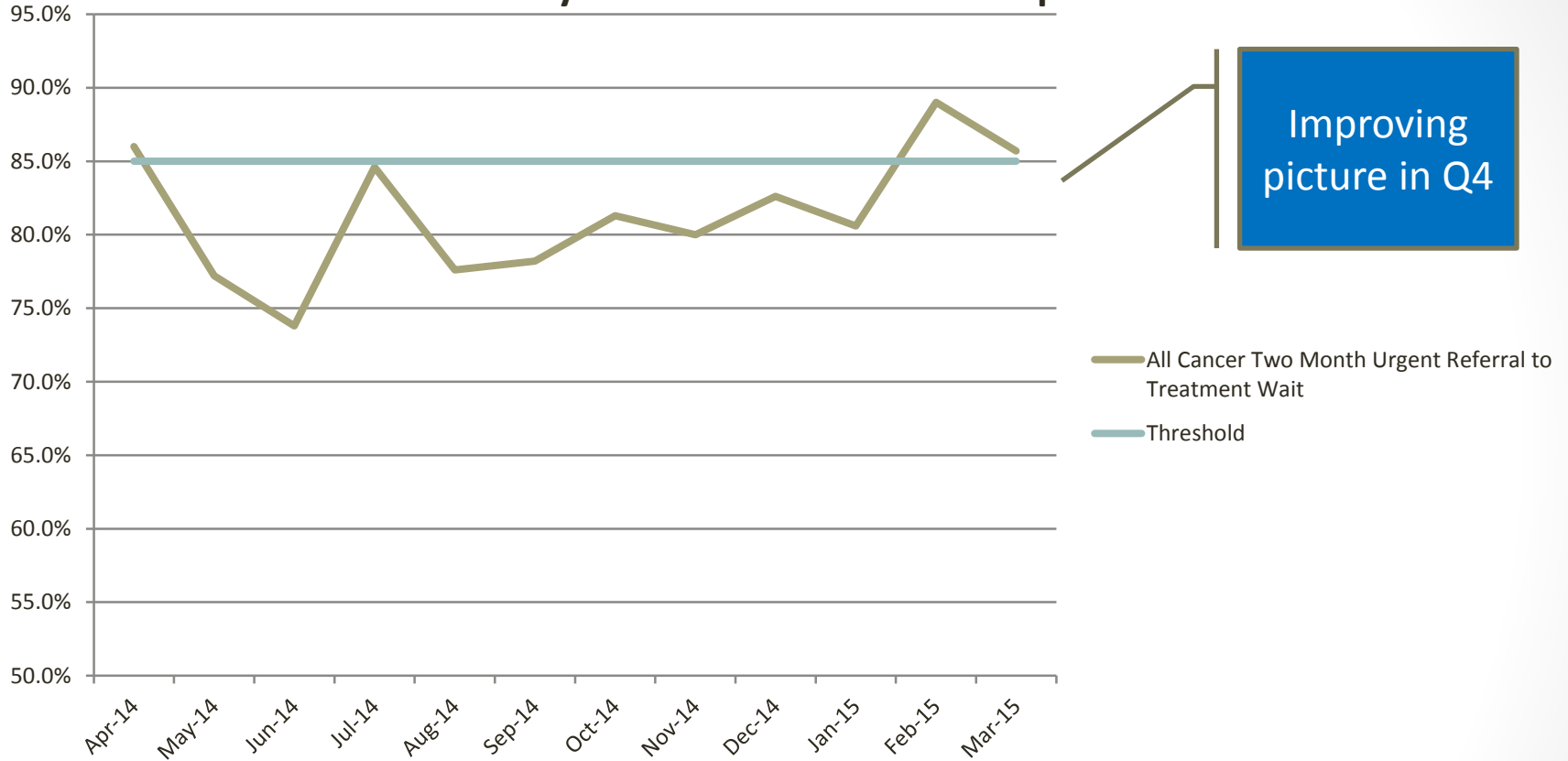
Cancer Waits - 2WW, 31 day and 62 day Q1 and Q2

Indicator		Threshold		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
2 Week Wait	First outpatient appointment from referral by GP	93%	Frimley North	94.5%	93.9%	93.4%	95.5%	95.5%	93.1%
	First outpatient appointment with breast symptoms (where cancer was not initially suspected)	93%		97.0%	98.2%	96.2%	95.2%	100.0%	100.0%
31 Day Wait	Diagnosis to first definitive treatment for all cancers	96%		98.3%	98.3%	95.5%	94.8%	94.3%	98.4%
	Subsequent treatment where that treatment is surgery	94%		100.0%	95.2%	96.7%	90.3%	89.3%	100.0%
	Subsequent treatment where that treatment is anti-cancer drug regimen	98%		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	Subsequent treatment where that treatment is a course of radiotherapy	94%		-	-	Null	Null	Null	Null
62 Day Wait	All Cancer Two Month Urgent Referral to Treatment Wait	85%		86.0%	77.2%	73.8%	84.6%	77.6%	78.2%
	Referral from screening service to first definitive treatment for all cancers	90%		93.0%	60.0%	62.5%	78.9%	60.0%	93.8%
	First definitive treatment following a consultant's decision to upgrade the priority of the patient	85%		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cancer Waits - 2WW, 31 day and 62 day Q3 and Q4

Indicator		Threshold	Frimley North	Oct-14	Nov-14	Dec-14	Q4		
2 Week Wait	First outpatient appointment from referral by GP	93%		94.1%	95.0%	97.3%	95.1%		
	First outpatient appointment with breast symptoms (where cancer was not initially suspected)	93%		98.4%	100.0%	99.3%	99.8%		
31 Day Wait	Diagnosis to first definitive treatment for all cancers	96%		100.0%	99.1%	100.0%	100.0%		
	Subsequent treatment where that treatment is surgery	94%		100.0%	100.0%	100.0%	98.8%		
	Subsequent treatment where that treatment is anti-cancer drug regimen	98%		100.0%	100.0%	97.9%	100.0%		
	Subsequent treatment where that treatment is a course of radiotherapy	94%		Null	Null	Null	Null	Null	Null
62 Day Wait	All Cancer Two Month Urgent Referral to Treatment Wait	85%		81.3%	80.0%	82.6%	86.2%		
	Referral from screening service to first definitive treatment for all cancers	90%		94.3%	95.0%	94.7%	89.1%		
	First definitive treatment following a consultant's decision to upgrade the priority of the patient	85%		50.0%	100.0%	100.0%	100.0%		

62 Day Wait - Wexham Park Hospital



Improving picture in Q4

All Cancer Two Month Urgent Referral to Treatment Wait
Threshold

Improvement Initiatives at Wexham Park Hospital

Lead Cancer nurse in post driving improvement in Cancer Service

Detailed action plans are in place to address underperformance in Breast & Urology services.

Creation of Cancer board to oversee the improvement programme underpinned by a Cancer Steering Group

Review of Multi-disciplinary team (MDT) structures improving functionality and ownership & outcomes

Recruitment of Cancer Specialist Nurses (CNS) in response to patient feedback in addition to training of own nurses into CNS role

Resign of cancer pathways with training in appointment booking

Additional MRI & CT scanning capacity is now available