

PRIMARY CARE JOINT COMMISSIONING COMMITTEE COMMITTEES IN COMMON RISK REGISTER APRIL 2016

Risk ID	Principal Risk	Risk Owners	Original Risk (L x I)	Key Controls	Sources of Assurance	Gaps in Controls or Assurance	Action Plan and Target Date
JCC CIC_01	<p>JCC CIC Risk: <u>Personal Medical Services (PMS)</u></p> <p>There is a risk that some practices could be destabilise or might stop providing some services.</p> <p>From the 1st April 2016, 14 practices (one in B&A, 2 in WAM and 11 in Slough) will have their PMS premium funding removed on a monthly basis (between 1st April 2016 – 31st March 2021).</p>	Director of Strategy & Commissioning	9 (3x3)	<ol style="list-style-type: none"> All funding comes back to NHS England and the CCG's for reinvestment Slough CCG has designed a three year locally commissioned service WAM and B&A funds will initially contribute to the review of phlebotomy and dressings services in the longer term Practices are required to notify the CCG/NHS England of any such changes in line with contract. 	<ol style="list-style-type: none"> Finance report to JCC Local commissioned service(LCS) in Slough Work is scoped to enable commissioning plan Contract management 	<ol style="list-style-type: none"> First report available in July 2016 LCS not yet issued. Necessary resource to carry out review Practices should be clear of this responsibility 	<ol style="list-style-type: none"> LCS for Slough to be formally ratified by the JCC CIC on the 12th April and issued latest May 2016 Reviews in WAM and B&A for Phlebotomy and Dressings to be initiated Submit request for resource in new structure for this work Remind all practices of this responsibility at the time of issuing the LCS.
JCC CIC_02	<p>JCC CIC Risk: <u>Workforce</u></p> <p>Currently no workforce plan in place for Primary Care</p>	Director of Strategy & Commissioning	12 (4x3)	<ol style="list-style-type: none"> Develop plan as part of the System Transformation Plan (STP) work for Primary Care 	<ol style="list-style-type: none"> Approved System Transformation Plan 	<ol style="list-style-type: none"> New team structure for primary care not yet in place to commence work 	<ol style="list-style-type: none"> Build as part of work priority for primary care team June 2016
JCC CIC_03	<p>JCC CIC Risk: <u>Primary Care Transformation Fund (PCTF)</u></p>	Director of Strategy & Commissioning	8 (2 x4)	<ol style="list-style-type: none"> Applications for PCTF. 	<ol style="list-style-type: none"> Assurance based on previous funding rounds. Review panel in 	<ol style="list-style-type: none"> National guidance 	<ol style="list-style-type: none"> Proceed with applications to PCTF.

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APRIL 2016**

Risk ID	Principal Risk	Risk Owners	Original Risk (L x I)	Key Controls	Sources of Assurance	Gaps in Controls or Assurance	Action Plan and Target Date
	Unable to deliver primary care transformation plans.				place for 18 th April 2016		
JCC CIC_04	<p>JCC CIC Risk:</p> <p><u>Locally Commissioned Services</u></p> <p>1. With the review of PMS baselines all enhanced services have been stripped out so that they are paid as LCS. This creates a variable risk for activity that is not currently quantifiable.</p> <p><u>2</u> Previously Zoladex injections were funded by NHS England as part of the Minor Surgery Directed Enhanced Service (DES), from 1st April 2016, it is expected that Zoladex will be funded from CCG budgets</p>	Director of Strategy & Commissioning	12 (4 x 3)	1. Data collection audit is underway	1. Clinical validation of audits	1. Potential those audits give rise to significant increases in baseline activity and there is a gap in clinical and quality knowledge.	<p>1. JOG to agree process for clinical audit post payment verification in selection of practices.</p> <p>2. Practices across East Berkshire have to submit their activity data for Zoladex injections by 15th April 2016 to enable the CCG to understand the cost implications.</p>