

Community Partnership Forum

Debbie Raven – Chief Executive

www.thameshospice.org.uk

 follow us [@thameshospicare](https://twitter.com/thameshospicare)

 join us [thameshospicare](https://www.facebook.com/thameshospicare)

Charity No 1108298

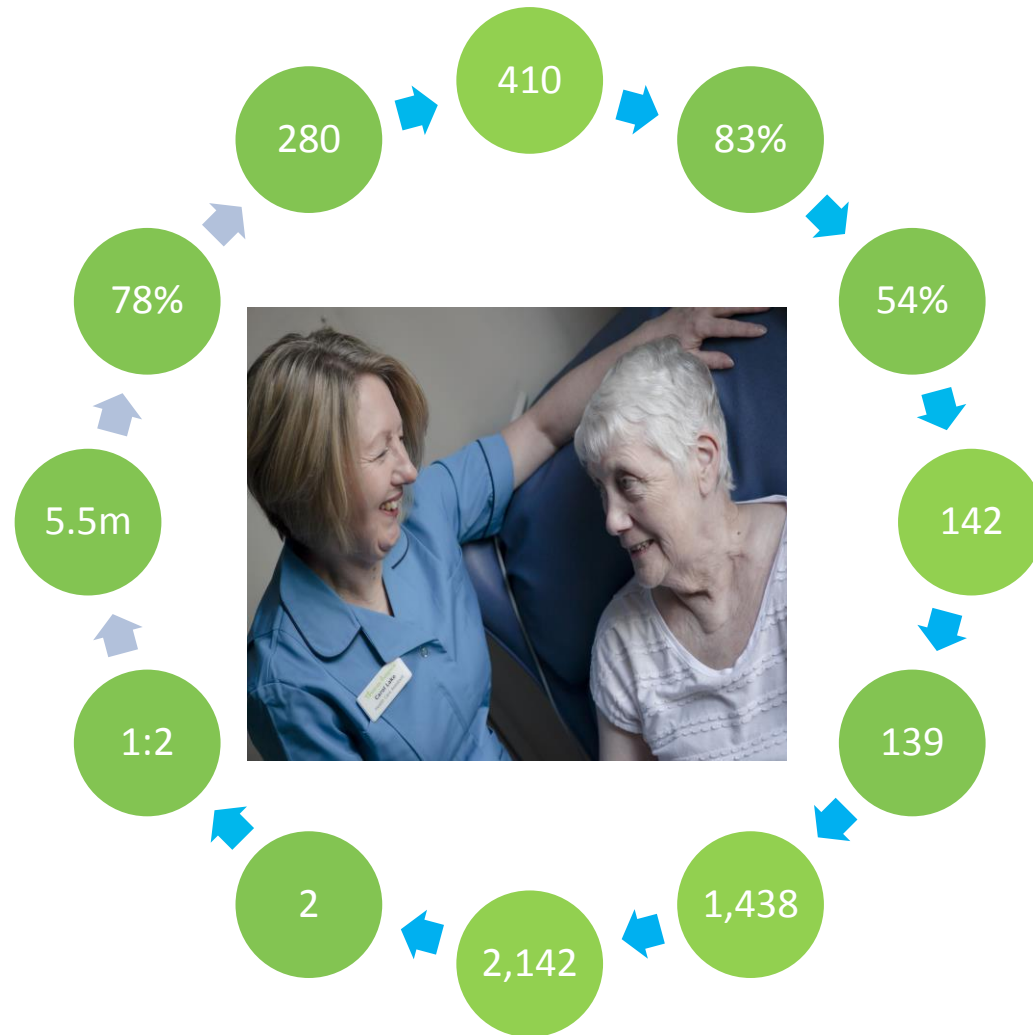


Our services – what we do now..

- 17 Bed Inpatient Unit (IPU)
- Community Therapy Unit – Ascot
 - Day Therapy
 - Well Being Groups
- Hospice at Home
- Complementary Therapy
- Lymphodema Therapy
- Counselling
- Spiritual Care
- Physio and Occupational Therapy
- Social Work
- Consultant Led Out Patient Clinics



Facts and Figures!



Looking to the future

Looking to the future – our strategic aims

- To be the preferred provider of specialist palliative care in East Berkshire and South Buckinghamshire
- To add value to the local communities we serve, providing care and support to people at the end of their lives which statutory services cannot provide
- To value, support and utilise the talents of our staff and volunteers, empowering them to help us deliver our vision
- Sustainability: to continue to be a successful charity for the next 25 years

Looking to the future

Some highlights 2014/15

- The “Sanctuary”
- Cement relationships and joint working with Wexham Park Hospital/Frimley
- Expansion and integration of Hospice at Home with our partners from Berkshire Healthcare Foundation Trust
- IPU occupancy levels sustained at 80 - 85% against national average of 75%
- Focus on our infrastructure to ensure we are fit for the future (governance and IT)
- New build project and service development already underway!
- Palliative Care funding review – an opportunity or a threat?
- PT5 – expansion plans - ?sustainability

Thank you!

Any questions?

Thames hospice

Expert care, everyday kindness