

Trust Update: RTT and Cancer

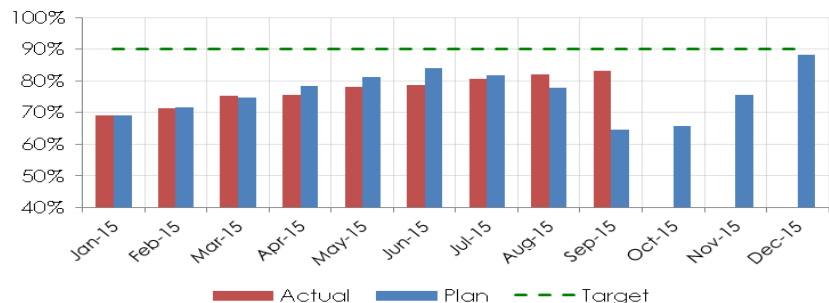
09/11/2015

1 REFERRAL TO TREATMENT

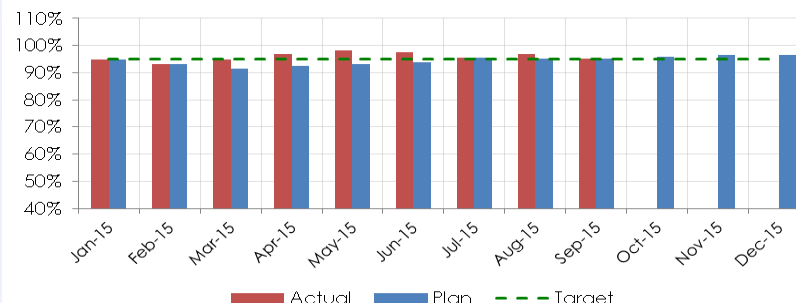
Summary 18 week YTD performance

Month	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15
18 Weeks Admitted	69.1%	71.5%	75.3%	75.6%	78.1%	78.5%	80.6%	82.1%	83.2%
18 Weeks Non-Admitted	95.0%	93.3%	94.7%	96.7%	98.1%	97.7%	95.6%	96.7%	95.1%
18 Weeks Incompletes	88.9%	91.3%	91.9%	93.2%	93.0%	92.9%	93.8%	93.6%	92.8%
52 Week Breaches: (Inc validated)	58	37	18	13	12	13	15	11	11
52 Week Breaches: Admitted	4	8	12	3	3	2	2	2	2
52 Week Breaches: Non-Admitted	45	13	7	3	0	0	0	3	1
Incomplete Size (Over 18)	2892	2363	2130	1757	1930	1988	1760	1877	2096
Incomplete Total	25966	27309	26381	25720	27713	27988	28201	29180	29186

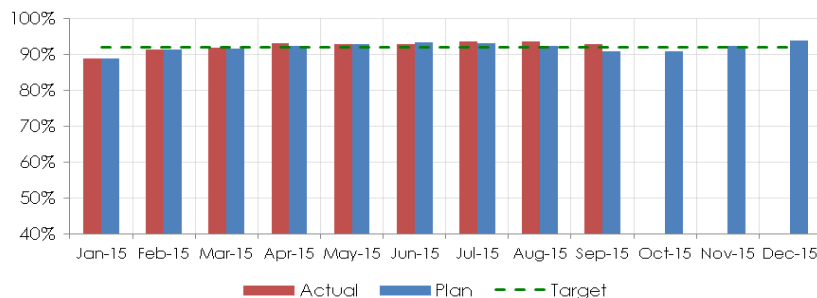
Admitted 18 Weeks Performance Against Trajectory and Target



Non-Admitted 18 Weeks Performance Against Trajectory and Target



Incomplete 18 Weeks Performance Against Trajectory and Target



RTT Trajectory: April - Dec

Admitted Closed Pathways		90%																	
Month	Apr-15		May-15		Jun-15		Jul-15		Aug-15		Sep-15		Oct-15		Nov-15		Dec-15		
	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	
Admitted	78.5%	75.6%	81.0%	78.1%	83.9%	78.5%	81.8%	80.6%	77.7%	82.1%	64.7%	83.2%	65.8%	0.0%	75.7%	0.0%	88.1%	0.0%	
Total Admitted Closed	1850	1460	1797	1487	2054	2011	2127	2204	1850	1875	2082	1970	2027	0	2200	0	2168	0	
Admitted Closed >18	398	1104	341	1161	331	1579	289	1777	181	1539	734	1639	693	0	535	0	258	0	
Admitted Closed <18	1451	356	1456	326	1723	432	1838	427	1668	336	1347	331	1333	0	1665	0	1910	0	

Non-Admitted Closed Pathways		95%																	
Month	Apr-15		May-15		Jun-15		Jul-15		Aug-15		Sep-15		Oct-15		Nov-15		Dec-15		
	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	
Non-Admitted	92.5%	96.7%	93.3%	98.1%	93.9%	97.7%	95.6%	95.6%	95.2%	96.7%	95.3%	95.1%	95.7%	0.0%	96.4%	0.0%	96.6%	0.0%	
Total Non-Admitted Closed	7753	6773	8064	6122	7776	7968	9762	7917	7753	6485	7462	7967	7411	0	7874	0	6968	0	
Non-Admitted Closed >18	580	221	538	444	490	597	530	622	371	367	353	478	318	0	280	0	234	0	
Non-Admitted Closed <18	7172	6552	7526	5678	7286	7371	9232	7295	7382	6118	7110	7489	7093	0	7594	0	6734	0	

Incompletes Open Pathways		92%																	
Month	Apr-15		May-15		Jun-15		Jul-15		Aug-15		Sep-15		Oct-15		Nov-15		Dec-15		
	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	Trajectory	Actual	
Incompletes	88.9%	93.2%	92.8%	93.0%	93.3%	92.9%	93.2%	93.8%	92.3%	93.6%	90.9%	92.8%	91.0%	0.0%	92.5%	0.0%	93.9%	0.0%	
Total Incompletes	27243	25720	27067	27713	27051	27988	27037	28201	27273	29180	23643	29186	23640	0	23452	0	23002	0	
Incompletes Closed >18	2093	1757	1944	1930	1806	1988	1681	1760	1777	1877	2155	2096	2121	0	1768	0	1404	0	
Incompletes Closed <18	25150	23963	25123	25783	25245	26000	25356	26441	25496	27303	21488	27090	21519	0	21684	0	21598	0	

52 week patients by specialty – validated (Sept)

Admitted

Specialty	Sep-15
Breast	0
Cardiology	0
Dermatology	0
Ear, Nose & Throat (ENT)	0
Gastroenterology	0
General Surgery	0
Geriatric Medicine	0
Gynaecology	0
Neurology	0
Ophthalmology	1
Oral Surgery	0
Other	0
Plastic Surgery	1
Rheumatology	0
Thoracic Medicine	0
Trauma & Orthopaedics	0
Urology	0
Cardiothoracic Surgery	0
General Medicine	0
Neurosurgery	0
Grand Total	2

Non-Admitted

Specialty	Sep-15
Breast	0
Cardiology	0
Dermatology	0
Ear, Nose & Throat (ENT)	0
Gastroenterology	0
General Surgery	1
Geriatric Medicine	0
Gynaecology	0
Neurology	0
Ophthalmology	0
Oral Surgery	0
Other	0
Plastic Surgery	0
Rheumatology	0
Thoracic Medicine	0
Trauma & Orthopaedics	0
Urology	0
Cardiothoracic Surgery	0
General Medicine	0
Neurosurgery	0
Grand Total	1

Incompletes

Specialty	Sep-15
Breast	5
Cardiology	0
Dermatology	0
Ear, Nose & Throat (ENT)	0
Gastroenterology	0
General Surgery	2
Geriatric Medicine	0
Gynaecology	0
Neurology	0
Ophthalmology	2
Oral Surgery	0
Other	1
Plastic Surgery	0
Rheumatology	0
Thoracic Medicine	0
Trauma & Orthopaedics	1
Urology	0
Cardiothoracic Surgery	0
General Medicine	0
Neurosurgery	0
Grand Total	11

Paeds

Current PTL (as at 09/11/2015)

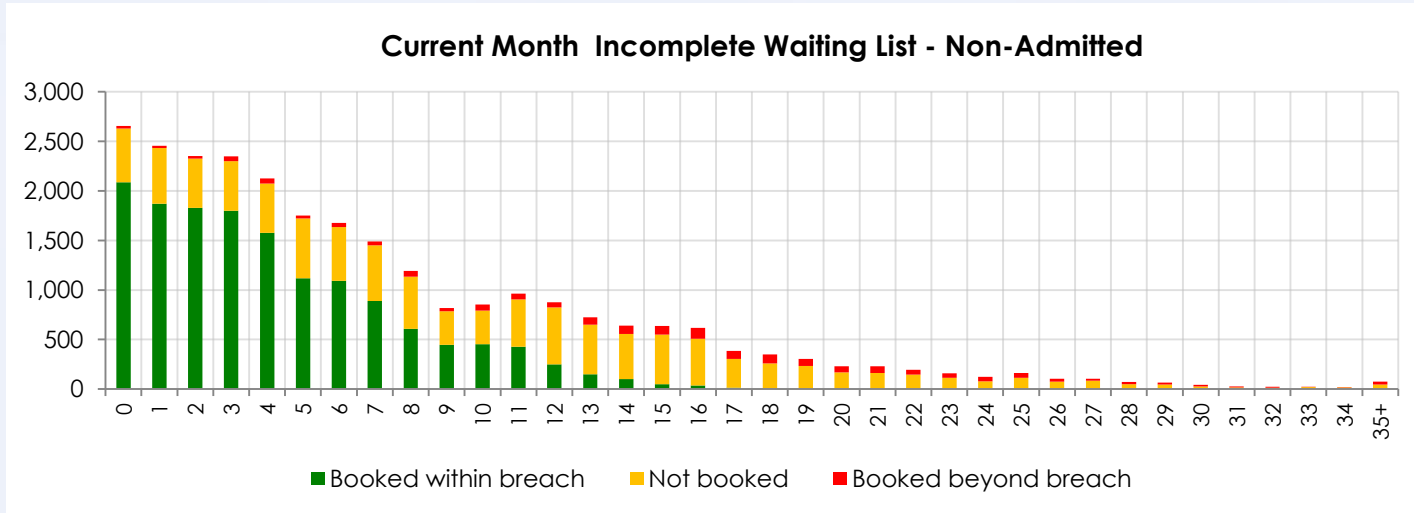
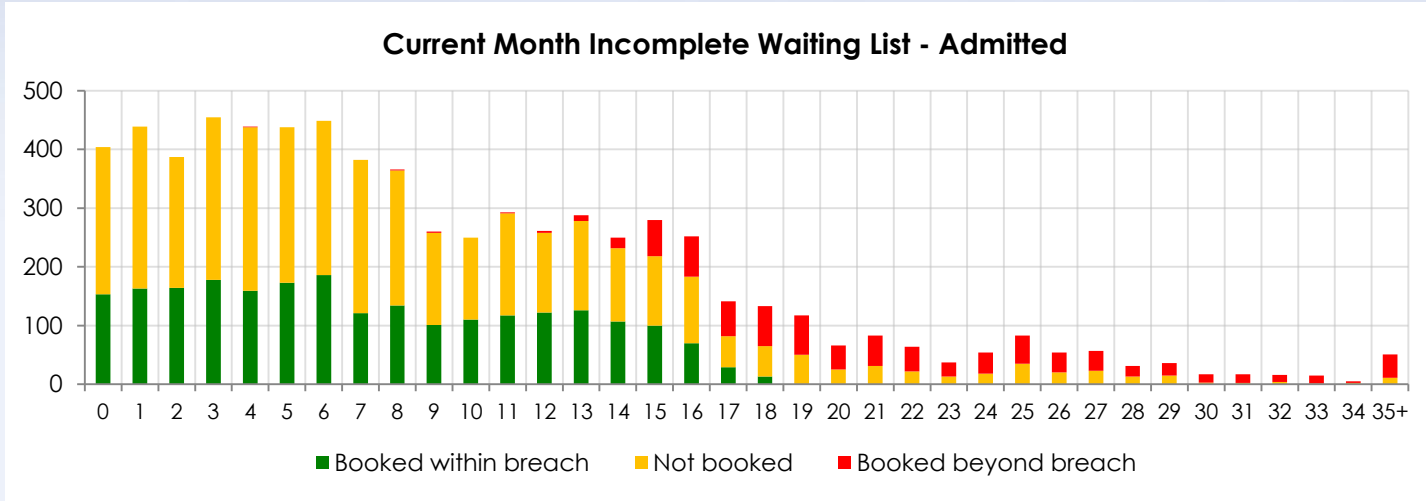
Timebands	0-6	7	8	9	10	11	12	13	14	15	16	17
Admitted	3011	382	366	260	250	293	261	288	250	280	252	141
Non-Admitted	15361	1490	1191	818	852	963	877	723	639	636	619	384
Grand Total	18372	1872	1557	1078	1102	1256	1138	1011	889	916	871	525

18	19	20	21	22	23	24	25	26	27	28	29
133	117	66	83	64	37	54	83	54	57	31	36
349	304	229	231	196	159	125	163	106	103	71	66
482	421	295	314	260	196	179	246	160	160	102	102

30	31	32	33	34	35+
17	17	16	15	5	51
43	27	24	23	21	75
60	44	40	38	26	126

To note: these are unvalidated numbers

Distribution of Patient Pathways



UNIFY specialty performance breakdown

Admitted Specialty	September		
	Performance	Plan	
100: General Surgery	87.8%	49.40%	above plan
101: Urology	91.3%	71.03%	above plan
110: Trauma & Orthopaedics	83.5%	71.29%	above plan
120: Ear, Nose & Throat (ENT)	91.9%	93.00%	below plan
130: Ophthalmology	51.3%	49.86%	above plan
140: Oral Surgery	87.9%	93.33%	below plan
160: Plastic Surgery	76.5%	52.38%	above plan
258: Respiratory Medicine	-	-	
300: General Medicine	-	91.00%	
301: Gastroenterology	95.2%	80.89%	above plan
320: Cardiology	100.0%	97.00%	above plan
330: Dermatology	100.0%	-	above plan
340: Thoracic Medicine	100.0%	100.00%	above plan
400: Neurology	100.0%	-	above plan
410: Rheumatology	100.0%	-	above plan
430: Geriatric Medicine	100.0%	-	above plan
502: Gynaecology	94.2%	68.09%	above plan
X01: Other	87.0%	78.57%	above plan
Total	83.2%	64.72%	above plan
840: Audiology	-	-	

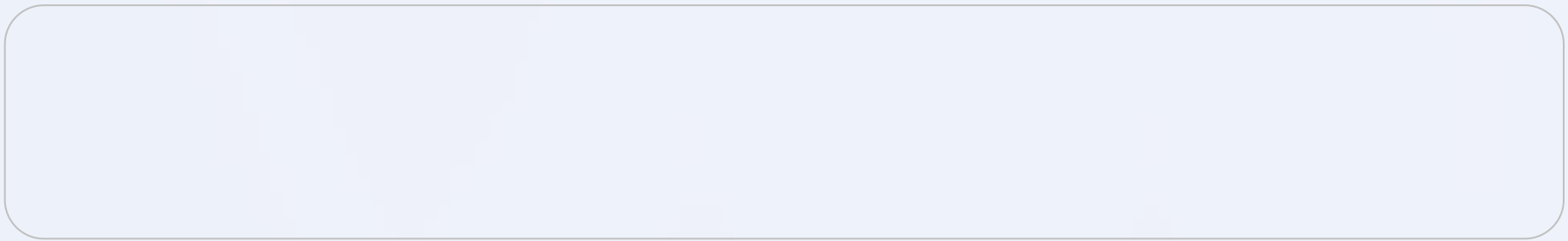
Non Admitted Specialty	September		
	Performance	Plan	
100: General Surgery	95.3%	98.1%	below plan
101: Urology	99.4%	96.0%	above plan
110: Trauma & Orthopaedics	95.7%	96.0%	below plan
120: Ear, Nose & Throat (ENT)	82.9%	90.0%	below plan
130: Ophthalmology	96.7%	97.0%	below plan
140: Oral Surgery	96.3%	97.2%	below plan
160: Plastic Surgery	95.7%	84.0%	above plan
258: Respiratory Medicine	-	-	
300: General Medicine	-	95.0%	
301: Gastroenterology	90.8%	97.0%	below plan
320: Cardiology	99.3%	99.1%	above plan
330: Dermatology	91.4%	89.3%	above plan
340: Thoracic Medicine	95.2%	96.1%	below plan
400: Neurology	98.2%	87.9%	above plan
410: Rheumatology	98.3%	94.6%	above plan
430: Geriatric Medicine	97.6%	98.6%	below plan
502: Gynaecology	97.2%	99.1%	below plan
X01: Other	96.0%	96.8%	below plan
Total	95.1%	95.3%	below plan
840: Audiology	99.3%	99.0%	above plan

Incompletes Specialty	September		
	Performance	Plan	
100: General Surgery	89.6%	91.0%	below plan
101: Urology	96.4%	93.0%	above plan
110: Trauma & Orthopaedics	93.0%	80.6%	above plan
120: Ear, Nose & Throat (ENT)	88.4%	92.0%	below plan
130: Ophthalmology	90.0%	76.9%	above plan
140: Oral Surgery	95.7%	97.9%	below plan
160: Plastic Surgery	70.4%	75.0%	below plan
258: Respiratory Medicine	-	-	
300: General Medicine	-	93.0%	
301: Gastroenterology	93.6%	94.0%	below plan
320: Cardiology	99.7%	99.0%	above plan
330: Dermatology	95.1%	92.6%	above plan
340: Thoracic Medicine	98.4%	98.0%	above plan
400: Neurology	92.1%	86.7%	above plan
410: Rheumatology	99.2%	98.7%	below plan
430: Geriatric Medicine	100.0%	98.9%	above plan
502: Gynaecology	96.8%	97.0%	below plan
X01: Other	93.9%	94.7%	below plan
Total	92.8%	90.9%	above plan
840: Audiology	95.3%	93%	above plan

2 **CANCER**

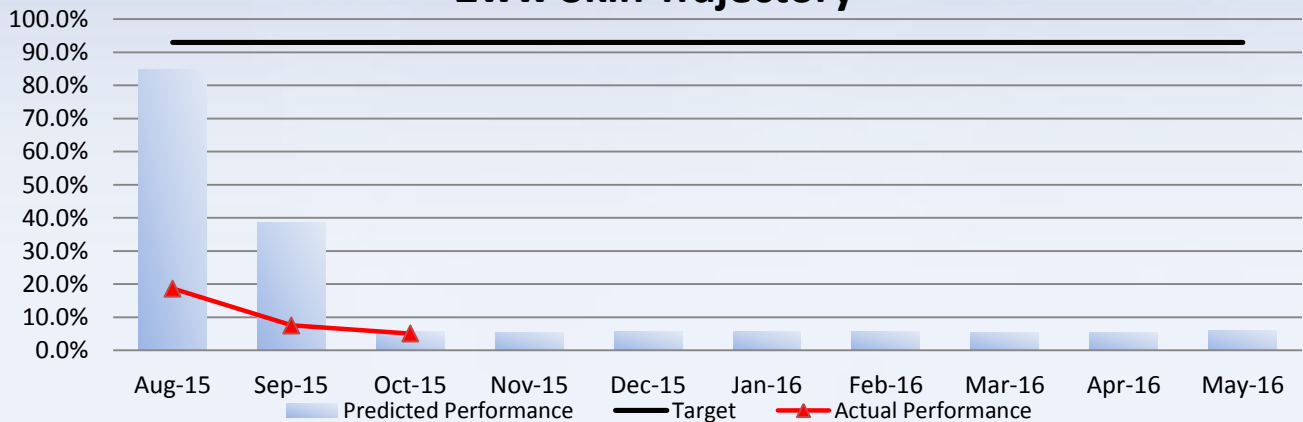
Cancer Performance All Standards

	FINAL POSITION - 2014/15										Final Position 2015/16						PROVISIONAL	QTD		FYE			YTD	
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Q1	Q2	2013/14	2014/15	2015/16
																					Q1	Q2	2013/14	2014/15
<i>2 Week Waits - Trust</i>	88.1%	93.1%	89.4%	90.3%	84.3%	90.1%	89.1%	93.0%	93.1%	91.8%	93.7%	93.4%	87.9%	91.0%	85.8%	83.9%	62.6%	69.1%	50.1%	88.2%	72.9%	93.6%	90.8%	78.8%
<i>2 Week Waits - Breast</i>	87.4%	89.2%	86.2%	85.0%	94.3%	93.0%	95.9%	96.0%	87.3%	96.6%	100.0%	100.0%	84.7%	88.5%	70.3%	63.7%	62.6%	87.5%	92.9%	80.7%	70.3%	93.9%	90.9%	76.9%
<i>31 Day 1st</i>	97.1%	98.4%	98.0%	98.2%	96.0%	98.3%	97.4%	97.8%	97.5%	94.0%	96.1%	98.8%	97.1%	98.7%	95.2%	90.7%	97.5%	96.7%	92.2%	96.9%	94.2%	98.2%	97.6%	95.2%
<i>31 Day Subs - Chemotherapy</i>	100.0%	100.0%	100.0%	100.0%	98.4%	98.2%	98.7%	100.0%	100.0%	97.1%	100.0%	98.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	99.1%	100.0%	99.6%	99.2%	99.5%
<i>31 Day Subs - Surgery</i>	95.7%	95.2%	92.6%	94.7%	87.5%	90.9%	78.6%	90.0%	95.2%	91.4%	94.9%	95.6%	100.0%	86.7%	100.0%	75.0%	96.4%	75.0%	71.4%	96.9%	83.8%	96.9%	93.6%	89.2%
<i>31 Day Subs - Radiotherapy</i>	100.0%	96.5%	97.3%	98.1%	94.7%	95.4%	99.3%	99.1%	97.3%	95.9%	96.5%	94.3%	95.5%	95.6%	96.7%	100.0%	96.5%	94.8%	97.6%	95.9%	96.0%	97.5%	97.2%	96.1%
<i>31 Day Subs - Other</i>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<i>62 Day GP Referral</i>	88.4%	74.6%	86.0%	76.9%	79.5%	74.6%	76.3%	87.3%	86.0%	77.0%	83.6%	77.4%	79.4%	79.9%	76.9%	67.6%	83.0%	72.1%	69.6%	78.6%	72.4%	84.8%	81.7%	74.8%
<i>62 Day - Screening</i>	90.0%	85.0%	90.9%	86.7%	90.9%	76.5%	100.0%	92.3%	97.4%	83.7%	73.7%	94.1%	69.6%	90.0%	87.0%	86.7%	100.0%	94.7%	100.0%	81.8%	91.7%	90.9%	89.5%	88.5%
<i>62 Day - Cons upgrade</i>	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	40.0%	100.0%	100.0%	100.0%	0.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	83.3%	100.0%	84.7%	69.8%	87.5%

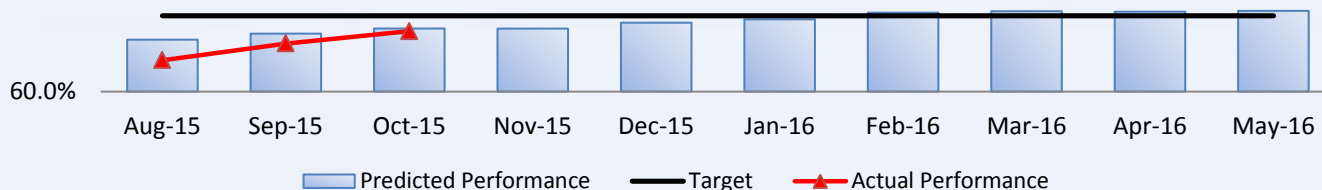


Total 2ww Trajectory

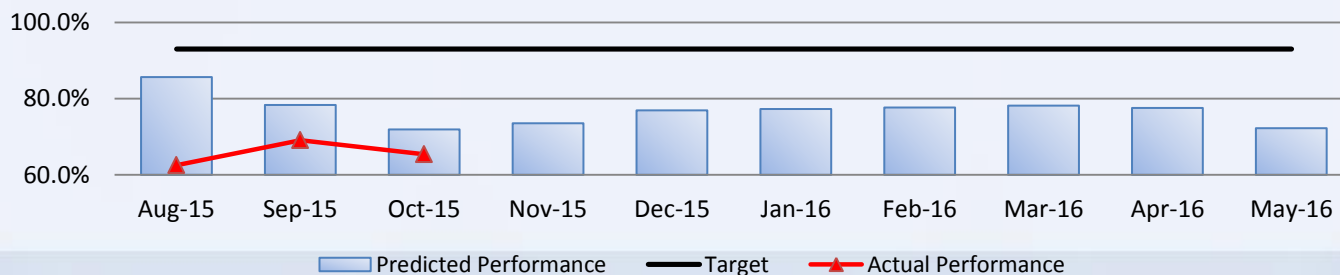
2ww Skin Trajectory



2ww Trajectory excl. Skin

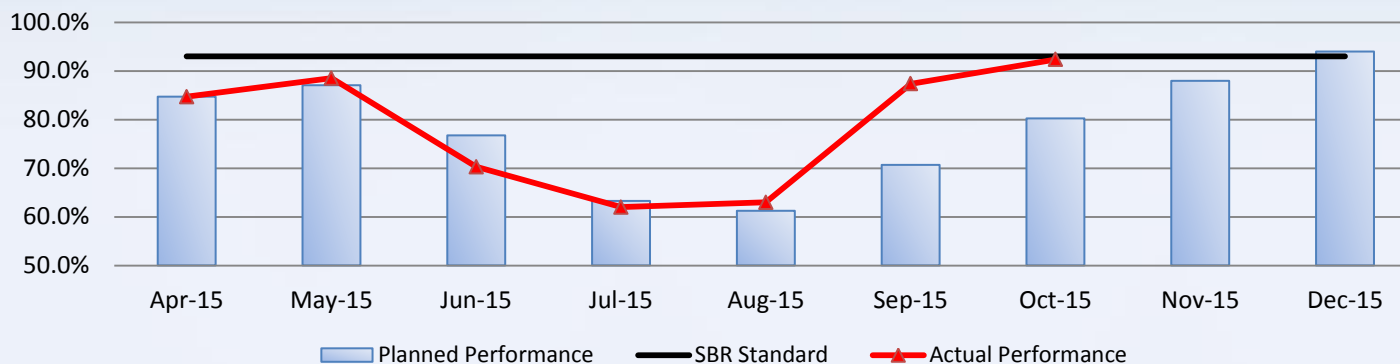


Total 2ww Trajectory



2ww breast symptomatic / 62 day GP referral trajectory

Symptomatic Breast Trajectory



62 Day GP referral information

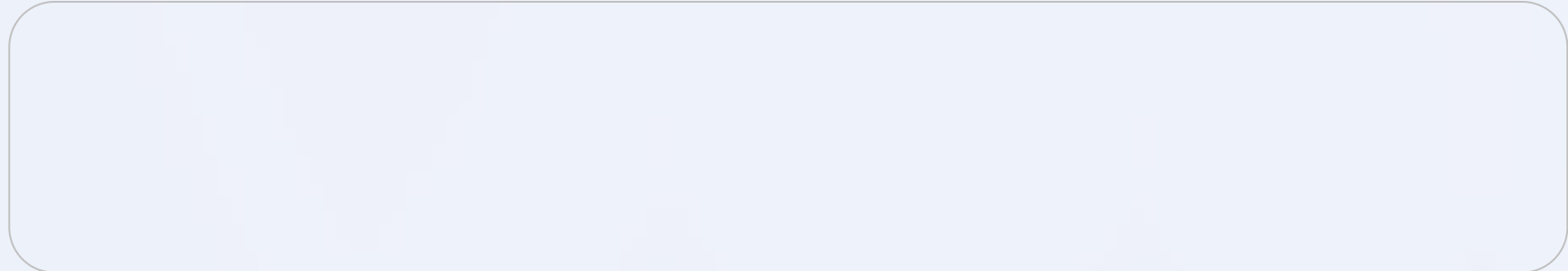
Count of Hospital Number

Row Labels	Avoidable	To be confirmed	Unavoidable	Grand Total
Capacity	7		1	8
Complex	1		4	5
Diagnostics	6		1	7
Tertiary			3	3
Admin delay	1			1
Patient Choice	1			1
To be checked		4		4
Grand Total	16	4	9	29

Total number of patients on a pathway

Number of Active Pathways by Wait

	Black	Red	Amber	Yellow	Green
	Breached	Days 8 to 14	Days 5 to 7	Days 1 to 4	Day of referral
2WW Cancer Standard	227	257	90	79	0
2WW Breast Cancer Standard	2	30	2	8	0
	Breached	Days 15 to 31	Days 7 to 14	Days 1 to 6	Day of referral
31 Day First Treatment Standard	13	31	14	2	2
31 Day Subsequent Treatment Standard	Under development				
	Breached	Days 32 to 62	Days 14 to 31	Days 1 to 13	Day of referral
62 Day Standard GP Referral Standard	193	662	769	583	1
62 Day Screening Service Standard	3	4	7	2	0
62 Day Consultant Upgrade Standard	7	12	11	5	0
62 Day Symptomatic Breast Referral Standard	1	25	73	63	1



Breaches: Booked /Unbooked

2WW Cancer Standard

	Black	Red	Amber	Yellow	Green
	Breached	Days 8 to 14	Days 5 to 7	Days 1 to 4	Day of referral
Booked	105	198	17	0	0
Not Booked	122	59	73	79	0

2WW Breast Cancer Standard

	Black	Red	Amber	Yellow	Green
	Breached	Days 8 to 14	Days 5 to 7	Days 1 to 4	Day of referral
Booked	2	30	1	0	0
Not Booked	0	0	1	8	0

2ww breach reasons: September

	Sep-15
2 Week Wait - No of Patients Seen	
Suspected acute leukaemia seen	0
Suspected acute leukaemia breaches	0
Suspected acute leukaemia %	100
Suspected brain/cns tumours seen	12
Suspected brain/cns tumours breaches	1
Suspected brain/cns tumours %	91.7
Suspected breast cancer seen	279
Suspected breast cancer breaches	64
Suspected breast cancer %	77.1
Suspected children's cancer seen	14
Suspected children's cancer breaches	1
Suspected children's cancer %	92.9
Suspected gynaecological cancer seen	115
Suspected gynaecological cancer breaches	28
Suspected gynaecological cancer %	75.7
Suspected haematological malignancies seen	8
Suspected haematological malignancies breaches	0
Suspected haematological malignancies %	100
Suspected head & neck cancer seen	133
Suspected head & neck cancer breaches	10
Suspected head & neck cancer %	92.5
Suspected lower gastrointestinal cancer seen	254
Suspected lower gastrointestinal cancer breaches	61
Suspected lower gastrointestinal cancer %	76

	Sep-15
2 Week Wait - No of Patients Seen	
Suspected lung cancer seen	32
Suspected lung cancer breaches	14
Suspected lung cancer %	56.3
Suspected other cancer seen	0
Suspected other cancer breaches	0
Suspected other cancer %	100
Suspected sarcoma seen	3
Suspected sarcoma breaches	0
Suspected sarcoma %	100
Suspected skin cancer seen	226
Suspected skin cancer breaches	209
Suspected skin cancer %	7.5
Suspected testicular cancer seen	26
Suspected testicular cancer breaches	2
Suspected testicular cancer %	92.3
Suspected upper gastrointestinal cancer seen	139
Suspected upper gastrointestinal cancer breaches	30
Suspected upper gastrointestinal cancer %	78.4
Suspected urological malignancies seen	160
Suspected urological malignancies breaches	13
Suspected urological malignancies %	91.9
Total seen	1401
Total breaches	433
Total %	69.1

	Sep-15
2 Week Wait - No of Patients Seen	
Symptomatic Breast Referrals seen	166
Symptomatic Breast Referrals breaches	21
Symptomatic Breast Referrals %	87.3

62 day breach reasons: September

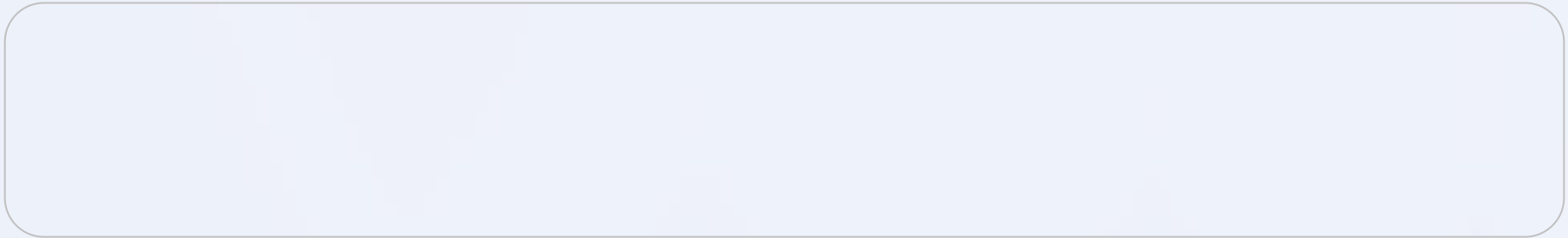
	Sep-15
62 Day - No of Patients Treated	
Brain treated	0
Brain breaches	0
Brain %	100
Breast treated	18.5
Breast breaches	1
Breast %	94.6
Gynaecological treated	4
Gynaecological breaches	1.5
Gynaecological %	62.5
Haematological treated	6
Haematological breaches	0
Haematological %	100
Head & Neck treated	3.5
Head & Neck breaches	0.5
Head & Neck %	85.7
Lower Gastrointestinal treated	8
Lower Gastrointestinal breaches	7
Lower Gastrointestinal %	12.5

	Sep-15
62 Day - No of Patients Treated	
Lung treated	7
Lung breaches	1
Lung %	85.7
Sarcoma treated	1
Sarcoma breaches	0
Sarcoma %	100
Other treated	3
Other breaches	0
Other %	100
Skin treated	13
Skin breaches	2
Skin %	84.6
Upper Gastrointestinal treated	8
Upper Gastrointestinal breaches	6
Upper Gastrointestinal %	25
Urological treated	20.5
Urological breaches	6.5
Urological %	68.3

	Sep-15
62 Day - No of Patients Treated	
All Cancers treated	92.5
All Cancers breaches	25.5
All Cancers %	72.4

2ww and specialty breakdown

	FINAL POSITION - 2014/15																	Final Position		Provisional	QTD		FYE			YTD
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Q1	Q2	2013/14	2014/15	2015/16		
2 Week Waits - Trust	88.1%	93.1%	89.4%	90.3%	84.3%	90.1%	89.1%	93.0%	93.1%	91.8%	93.7%	93.4%	87.9%	91.0%	85.8%	83.9%	62.6%	69.1%	50.1%	88.2%	72.9%	93.6%	90.8%	78.8%		
Suspected acute leukaemia	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
Suspected brain/central nervous	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	92.3%	93.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.7%	87.5%	100.0%	91.7%	83.3%	97.0%	93.3%	98.6%	98.7%	94.0%		
Suspected breast	86.4%	94.8%	92.4%	89.8%	86.8%	89.1%	90.5%	94.9%	92.1%	93.1%	95.2%	93.0%	81.8%	87.7%	65.0%	62.0%	51.9%	77.1%	80.0%	77.3%	65.3%	92.2%	91.4%	71.7%		
Suspected children's	100.0%	100.0%	90.9%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%	100.0%	100.0%	90.0%	100.0%	91.7%	100.0%	100.0%	90.0%	92.9%	90.9%	96.9%	94.4%	100.0%	97.3%	94.9%		
Suspected gynaecological	92.0%	94.1%	93.5%	93.6%	84.3%	86.3%	85.1%	96.9%	92.3%	92.0%	95.9%	94.6%	93.5%	92.1%	93.3%	90.0%	82.4%	75.7%	66.7%	92.9%	83.2%	94.2%	91.8%	86.4%		
Suspected haematological malignancies	100.0%	100.0%	100.0%	100.0%	90.9%	100.0%	100.0%	100.0%	100.0%	83.3%	100.0%	100.0%	92.3%	100.0%	100.0%	100.0%	90.0%	100.0%	71.4%	97.6%	97.6%	97.8%	97.9%	95.6%		
Suspected head & neck	96.0%	98.1%	100.0%	98.3%	98.9%	97.6%	97.6%	99.1%	96.6%	98.8%	97.3%	100.0%	97.2%	100.0%	96.7%	93.4%	95.7%	92.4%	95.0%	98.1%	93.7%	98.4%	98.2%	95.6%		
Suspected lower gastrointestinal	73.9%	88.3%	77.6%	80.1%	62.3%	83.7%	83.7%	92.2%	90.7%	87.4%	91.0%	82.9%	75.9%	88.8%	89.2%	89.3%	63.9%	76.0%	42.9%	84.9%	77.8%	88.3%	82.9%	80.6%		
Suspected lung	89.3%	83.3%	96.4%	90.9%	96.2%	97.1%	96.8%	96.2%	100.0%	94.3%	96.2%	100.0%	97.2%	100.0%	88.9%	89.3%	80.0%	56.3%	85.0%	95.2%	77.9%	94.5%	95.0%	86.1%		
Suspected other	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	75.0%	100.0%	100.0%	66.7%	75.0%		
Suspected sarcoma	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	87.5%	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	100.0%	100.0%	98.6%	96.2%	95.0%		
Suspected skin	92.8%	96.3%	87.3%	93.2%	88.1%	91.1%	91.2%	89.2%	91.6%	90.4%	90.7%	92.3%	88.3%	85.9%	85.4%	77.5%	19.0%	8.0%	6.0%	86.3%	46.5%	95.2%	91.2%	60.9%		
Suspected testicular	90.5%	100.0%	90.5%	92.0%	100.0%	100.0%	100.0%	100.0%	95.8%	96.6%	90.9%	100.0%	100.0%	100.0%	100.0%	100.0%	96.3%	92.3%	100.0%	100.0%	95.2%	99.0%	96.5%	97.8%		
Suspected upper gastrointestinal	74.0%	82.1%	81.3%	81.2%	74.7%	81.4%	76.1%	84.8%	88.8%	90.2%	94.5%	93.3%	84.8%	91.0%	89.3%	44.4%	63.8%	78.4%	66.7%	88.4%	70.2%	89.3%	84.1%	80.5%		
Suspected urological malignancies	98.6%	92.0%	96.0%	91.3%	91.0%	93.6%	92.5%	93.5%	96.6%	91.9%	92.9%	98.5%	96.4%	96.6%	92.0%	93.6%	95.4%	91.8%	78.3%	94.8%	93.4%	96.7%	94.2%	93.6%		
Symptomatic Breast Referrals	87.4%	89.2%	86.2%	85.0%	94.3%	93.0%	95.9%	96.0%	87.3%	96.6%	100.0%	100.0%	84.7%	88.5%	70.3%	63.7%	62.6%	87.5%	92.9%	80.7%	70.3%	93.9%	90.9%	76.9%		



Cancer 62 day performance recovery

	FINAL POSITION - 2014/15																		Final Position		Provisional	QTD		FYE			YTD
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Q1	Q2	2013/14	2014/15	2015/16			
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Q1	Q2	2013/14	2014/15	2015/16			
62 Day Treatment	88.4%	74.6%	86.0%	76.9%	79.5%	74.6%	76.3%	87.9%	86.0%	77.0%	83.6%	77.4%	79.4%	79.9%	76.9%	67.6%	83.0%	72.1%	69.6%	78.6%	72.4%	84.8%	81.7%	74.8%			
Brain/CNS	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	60.0%	71.4%	100.0%			
Breast	100.0%	76.5%	85.7%	93.3%	91.7%	81.8%	91.3%	100.0%	92.3%	88.9%	100.0%	84.6%	100.0%	92.3%	84.4%	68.0%	80.0%	90.0%	72.7%	91.3%	77.4%	94.3%	91.1%	81.9%			
Gynaecological	60.0%	75.0%	33.3%	75.0%	60.0%	100.0%	66.7%	100.0%	75.0%	88.9%	14.3%	50.0%	75.0%	40.0%	66.7%	44.4%	81.8%	62.5%	0.0%	61.1%	59.5%	65.3%	68.1%	55.0%			
Haematological	100.0%	50.0%	100.0%	100.0%	75.0%	33.3%	100.0%	75.0%	100.0%	50.0%	80.0%	100.0%	88.9%	85.7%	88.9%	66.7%	77.8%	100.0%	80.0%	88.0%	81.0%	77.0%	84.8%	84.5%			
Head & Neck	40.0%	33.3%	100.0%	54.5%	71.4%	100.0%	50.0%	71.4%	100.0%	50.0%	100.0%	85.7%	55.6%	90.0%	42.9%	70.0%	84.6%	83.3%	100.0%	60.6%	76.9%	62.8%	72.0%	69.9%			
Colorectal	100.0%	54.5%	73.3%	44.4%	33.3%	11.1%	33.3%	75.0%	66.7%	44.4%	50.0%	63.2%	61.1%	33.3%	50.0%	38.1%	20.0%	11.8%	100.0%	55.4%	29.0%	58.7%	57.1%	40.8%			
Lung	64.3%	74.2%	80.0%	100.0%	33.3%	100.0%	62.5%	100.0%	100.0%	71.4%	84.6%	100.0%	86.7%	62.5%	68.8%	66.7%	100.0%	85.7%	88.9%	72.3%	78.2%	83.6%	83.7%	76.6%			
Other	100.0%	100.0%	100.0%	80.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	88.8%	81.4%	69.2%			
Sarcoma	97.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	88.9%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	63.0%	77.9%	100.0%			
Skin	100.0%	100.0%	100.0%	97.3%	95.1%	88.9%	100.0%	100.0%	100.0%	80.0%	97.0%	100.0%	86.7%	93.0%	100.0%	92.3%	95.2%	85.7%	83.3%	94.3%	91.8%	94.8%	97.8%	92.2%			
Upper Gastrointestinal	100.0%	33.3%	83.3%	57.1%	61.5%	66.7%	62.5%	87.5%	62.5%	81.1%	100.0%	66.7%	0.0%	40.0%	33.3%	75.0%	0.0%	33.3%	50.0%	31.8%	50.0%	76.0%	71.9%	43.5%			
Urological	42.9%	88.0%	94.1%	65.2%	73.9%	73.3%	65.3%	81.0%	82.4%	100.0%	82.6%	75.5%	81.7%	85.7%	74.1%	69.4%	89.5%	70.0%	64.3%	80.1%	73.9%	88.5%	80.7%	75.8%			

