

Title of meeting							
Date of Meeting				Paper Number			
Title				The New Vision of Care			
Sponsoring Director (name and job title)				Paul Sly , Interim Accountable Officer			
Sponsoring Clinical / Lay Lead (name and job title)				Dr. Adrian Hayter, Clinical Chair for WAM CCG			
Author(s)				Eve Baker, CCG programme Director Anshu Varma, Programme Lead for The New Vision of Care			
Purpose				To provide an update to CCG Governing Body on the programme progress to date and the details of the New Vision of Care Model. A slide presentation will be made at the meeting to support discussion of the approach being proposed to take the programme to delivery phase			
The xxx Committee is required to (please tick)							
Approve	√ and support the programme	Receive		Discuss		Note	√ and support the programme
Risk and Assurance <i>(outline the key risks / where to find mitigation plan in the attached paper and any assurances obtained)</i>							
Legal implications/regulatory requirements				Not Applicable			
Public Sector Equality Duty				Not Applicable			
Links to the NHS Constitution <i>(relevant patient/staff rights)</i>				Supports the delivery of NHS Constitution			
Strategic Fit				Supports the delivery of CCGs Strategic priorities			
Commercial and Financial Implications <i>(Identify how the proposal impacts on existing contract arrangements and have these been incorporated?</i> <i>Include date Deputy CFO has signed off the affordability and has this been incorporated</i>				For 2015/16 the programme does not impact any contract. However, as the programme moves to implementation and delivery phase it will have impact on the way we commission services for patients with Complex Need across the East Berkshire Health and Social			



<p><i>within the financial plan. Include details of funding source(s)</i></p>	<p>Care economy. This will then impact on the contract.</p> <p>Date Deputy CFO sign off</p>
<p>Quality Focus <i>(Identify how this proposal impacts on the quality of services received by patients and/or the achievement of key performance targets</i></p> <p><i>Include date the Director of Nursing has signed off the quality implications)</i></p>	<p>Improves patient experience Reduce NEL admissions Reduce DTOC Reduce readmission</p> <p>Date Director of Nursing sign off.....</p>
<p>Clinical Engagement <i>Outline the clinical engagement that has been undertaken</i></p>	<p>Design group has been set up from the initiation of the programme. Members of the design group are clinicians and operational leads from all the stakeholder organisations. The group has developed the Model Of Care for patients with complex needs.</p>
<p>Consultation, public engagement & partnership working implications/impact</p>	<p>Public and patient have been engaged throughout the development of the New Model of Care and the steering group has members from Old Peoples Partnership Forum and Health Watch</p>
<p>NHS Outcomes <i>Please indicate (highlight) which Domain this paper sits within by highlighting or ticking below: Please note there may be more than one Domain.</i></p>	<p>Domain 1 Preventing people from dying prematurely;</p> <p>Domain 2 Enhancing quality of life for people with long-term conditions;</p> <p>Domain 3 Helping people to recover from episodes of ill health or following injury;</p> <p>Domain 4 Ensuring that people have a positive experience of care; and</p> <p>Domain 5 Treating and caring for people in a safe environment; and protecting them from avoidable harm.</p>
<p><u>Executive Summary</u></p> <p>This report provides an update on the progress made on The New Vision of Care Programme which was previously known as Collaborative Care for Older Citizen. The programme was set up in February 2015 and the Steering Group has been meeting every fortnightly. The objectives of the programme are:</p>	



BETTER
 health for
 individuals with
 complex needs

BETTER
 care for
 individuals

BETTER
 value and
 financial
 sustainability

A significant amount of work has been completed for the design phase of the programme, including: Design Group workshops with clinicians, expert practitioners and patient representatives; engagement with public and patient groups and via surveys; review and analysis of outputs by the Steering Group.

The programme has developed a New Vision Of Care “model” in partnership with all the Stakeholders as the current approach is reactive. This model is proactive using “prevention, self-care and early intervention at every stage to overcome this and keep us towards better health and independence”. The model is composed of seven stages:



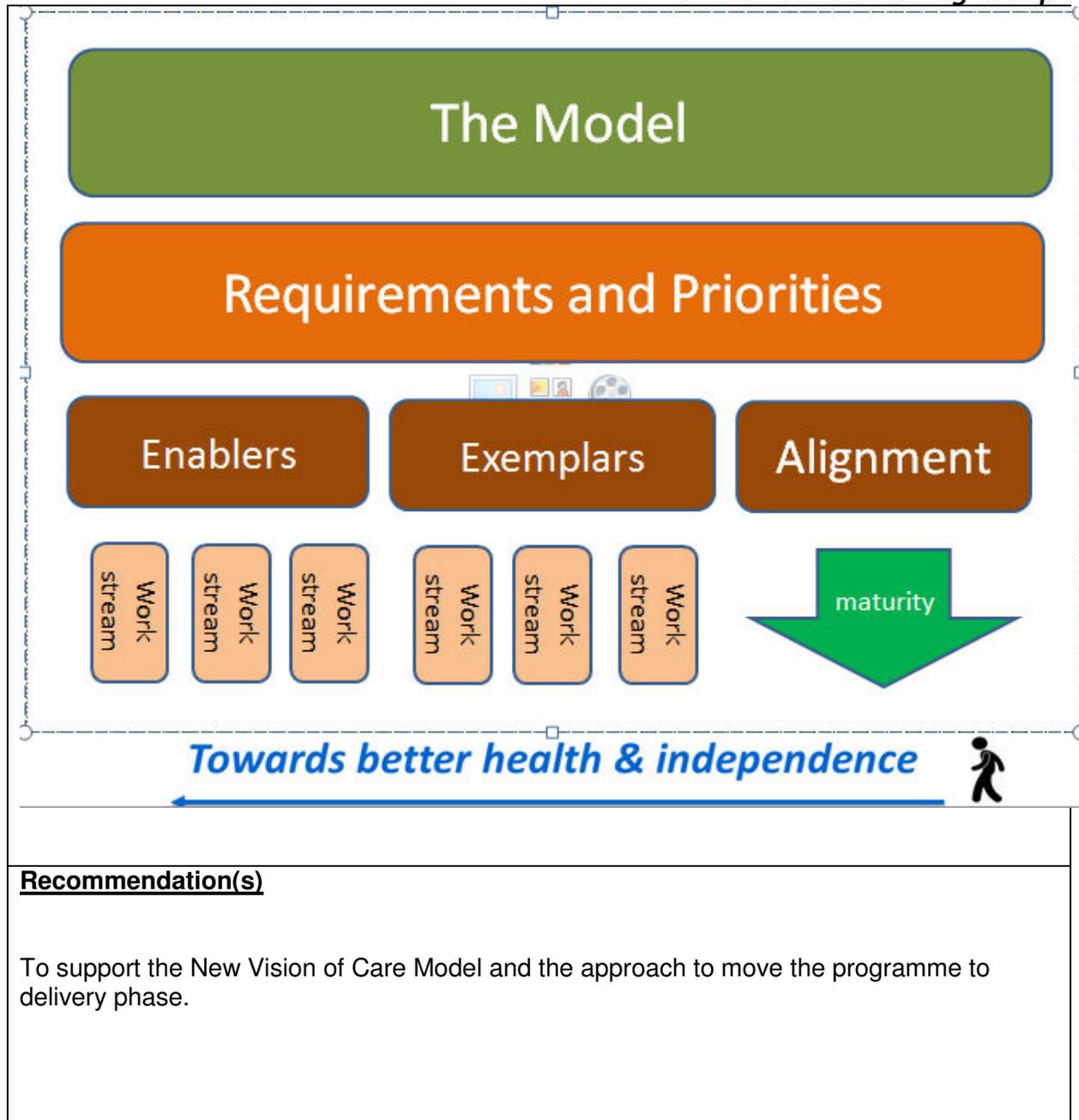
The model envisages that from time to time we will all require help and support with the following stages. We are all in stage 1 all of the time but as our needs change we are more likely to also require stage 2 through to stage 7 as well – see attached presentation for the details of the model

The new vision of care will:

- Promote health, wellbeing and the quality of our lives
- Respect our choices and capabilities and encourage us to influence the care and support we received
- Help us maintain independence for as long as possible
- Be driven by our goals and ambitions and those of our family and carers
- Be easy to navigate day or night
- Make the right thing to do the easy thing to do
- Be holistic and integrated making best use of the strengths of the local system including the voluntary sector
- Be high quality
- Require us to tell our story only once by sharing our information securely with those that need to know
- Be adaptive, flexible, sustainable and affordable
- Be well governed
- Feature excellent safeguarding

The programme is now moving to delivery phase and is proposing the following approach. There will be a slide presentation at the meeting to take the Governing Body through the details of the approach





Recommendation(s)

To support the New Vision of Care Model and the approach to move the programme to delivery phase.

