

Governing Body
2 June 2015
Better Care Fund Update

Overview:

- A Pooled Budget of £8.672m (s75 agreement)
- 28 'schemes' within the programme
- 4 main work streams
- These are a mixture of old and new ('legacy' services and 'new' projects)
- An 'approved' plan, set against national conditions and key performance indicators (metrics)

BCF Metrics	
Non-elective admissions (general and acute)	↑
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes	↓
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation	→
Delayed transfers of care (delayed days) from hospital per 100,000 population	→
Health related quality of life score for people with one or more long-term condition (local indicator from GP survey data)	

Workstreams



Proactive Care Adults - £273k

- 1 Enhanced 7 day working
- 2 Falls Prevention (project)
- 3 Footcare
- 4 Accountable professional
- 5 Stroke service

Proactive Care - Children - £265k

7. Community Respiratory service (project)
8. tbc

Single Point of Access - £200k

Single Point of Access (project)

Integrated Care - £5,114m

- 10 Telehealth (project)
- 11 Telecare
- 12 Disabled Facilities Grant
- 13 RRR Service (Reablement and Intermediate Care)
- 14 Post acute reablement
- 15 Joint Equipment Service
- 16 Nursing care placements
- 17 Care Homes (project)
- 18 Domiciliary Care
- 19 Integrated Care Teams
- 20 IT systems and shared assessment
- 21 Intensive Community Rehab

Community Capacity - £410k

- 22 Carers
- 23 Community Capacity

Enablers - £547k

24. Project Management Office and Governance

25. Social Care Capital Grant

Other - £1,953m

26. Contingency (risk share)

27. Care Act implementation

28. Additional social care protection

BCF projects

- **Telehealth**

Small in scale but innovative in use of technology. Supports greater self care and creates capacity.

- **Care Homes**

A programme of training and support to improve quality of care in areas that will reduce admissions. Also aiming to pilot telehealth solutions, share intelligence, support a provider forum.

- **Falls Prevention**

Developing a business case around effective case finding and targeted assessment and intervention which will reduce falls related admissions.

BCF projects

- **Community Respiratory Service**

Chronic disease management for children with asthma and respiratory problems. Support to families and clinicians. Nurses currently being recruited. Will reduce admissions and A&E attendances of children.

- **'Share Your Care' (Interoperability)**

East Berkshire programme sharing patient details across Health services IT systems.

BCF projects

- **Single Point of Access**

A single phone number for professional referral to access a range of health and social care services. Multi-agency steering group established. Initial focus on research and analysis. Soon to share options and a proposed model.

- **Integrated Care Services**

Looking to review and consolidate various services providing reablement, community rehab and intermediate care. Start with participation in national audit programme (NAIC) to benchmark activity and outcomes.

Strengthening Community Capacity

A Joint Voluntary Sector Strategy for Adults Health and Social Care

A shared approach

- Consolidate community and voluntary sector agreements through:
 - i) integrated approach to commissioning services
 - ii) ensure better value for money
- Move to more formal and better governed arrangements with the 3rd sector
- Adopt and move to more outcome based commissioning model and agreements

Strategic fit



Building around shared vision

3 Key aims:

1. Find innovative and effective ways to provide high quality services and support with and for residents
2. Focus on shared outcomes which promote positive wellbeing and the prevention, delay and reduction of the need for care
3. Support the community and individuals to be more resilient and do more to help themselves

Next steps

SBC, Public Health and CCG together with investment of c. £3.6m over 3 years

CCG contribution via BCF Pooled Budget - £200k in 2015/16

Commissioned through an open tender process

GB representative(s) to be involved in evaluation