

Windsor Ascot & Maidenhead Clinical Commissioning Group Annual General Meeting



Patient outcomes

	Cancer	Dementia	Mental Health
Windsor Ascot & Maidenhead	Good ↑	Outstanding ↑	Good ↔
Bracknell & Ascot	Good ↑	Needs improvement ↓	Good ↔
Slough	Good ↑	Good ↑	Good ↔



Six Clinical Priority Areas

NHS Windsor, Ascot and Maidenhead CCG

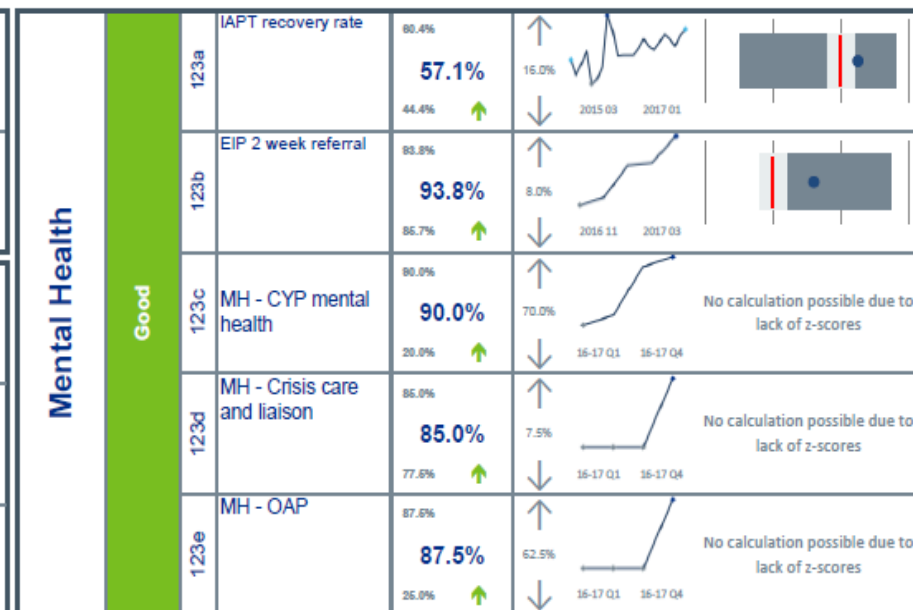
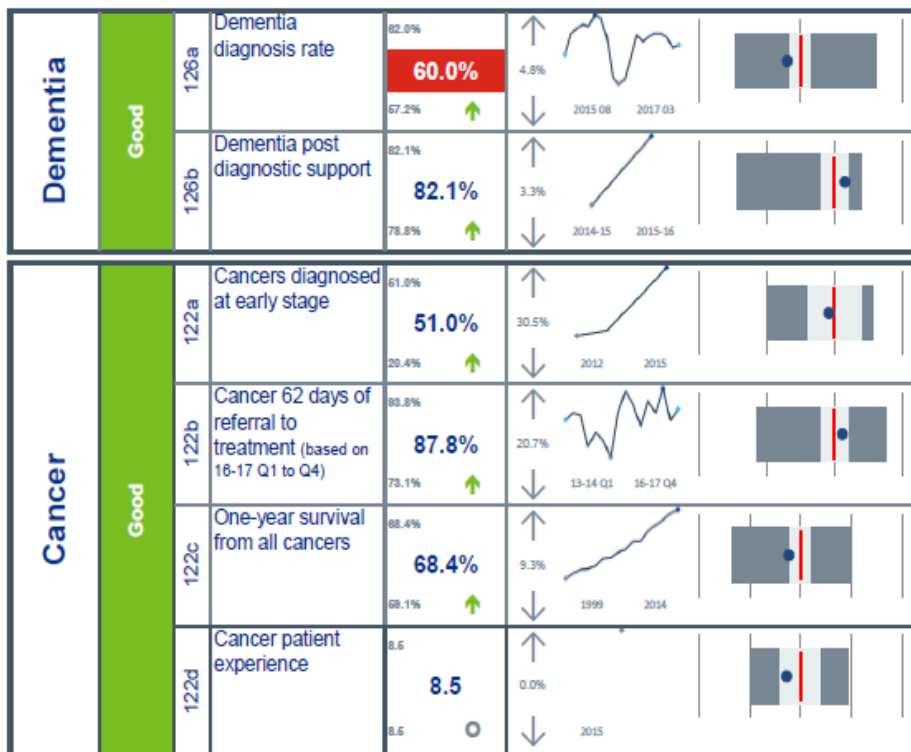
Dementia	Outstanding	126a	Dementia diagnosis rate	89.4% 66.8% 81.3% ↑	↑ 8.1% ↓ 2015 08 2017 03	
		126b	Dementia post diagnostic support	79.8% 79.6% 78.0% ↑	↑ 1.6% ↓ 2014-15 2015-16	
Cancer	Good	122a	Cancers diagnosed at early stage	48.3% 48.3% 23.6% ↑	↑ 24.8% ↓ 2012 2015	
		122b	Cancer 62 days of referral to treatment (based on 16-17 Q1 to Q4)	80.8% 89.6% 78.9% ↓	↑ 16.7% ↓ 13-14 Q1 16-17 Q4	
		122c	One-year survival from all cancers	71.4% 71.4% 63.1% ↑	↑ 8.3% ↓ 1999 2014	
		122d	Cancer patient experience	8.8 8.8 8.8 ○	↑ 0.0% ↓ 2015	

Mental Health	Good	123a	IAPT recovery rate	68.9% 53.9% 60.7% ↓	↑ 8.3% ↓ 2015 03 2017 01	
		123b	EIP 2 week referral	81.0% 80.0% 85.2% ↓	↑ 15.7% ↓ 2016 11 2017 03	
		123c	MH - CYP mental health	80.0% 90.0% 20.0% ↑	↑ 70.0% ↓ 16-17 Q1 16-17 Q4	No calculation possible due to lack of z-scores
		123d	MH - Crisis care and liaison	86.0% 85.0% 77.6% ↑	↑ 7.5% ↓ 16-17 Q1 16-17 Q4	No calculation possible due to lack of z-scores
		123e	MH - OAP	87.6% 87.5% 25.0% ↑	↑ 62.5% ↓ 16-17 Q1 16-17 Q4	No calculation possible due to lack of z-scores



Six Clinical Priority Areas

NHS Slough CCG



Six Clinical Priority Areas

NHS Bracknell and Ascot CCG

Area	Overall Status	Code	Metric	Current Value	Change	Target	Historical Data	Peer Comparison
Dementia	Requires Improvement	126a	Dementia diagnosis rate	66.0%	↓	83.8%	70.1% (2015 08) to 6.3% (2017 03)	Peer comparison chart
		126b	Dementia post diagnostic support	78.2%	↓	78.2%	1.7% (2014-15) to 78.2% (2015-16)	Peer comparison chart
Cancer	Good	122a	Cancers diagnosed at early stage	55.2%	↑	21.7%	33.6% (2012) to 55.2% (2015)	Peer comparison chart
		122b	Cancer 62 days of referral to treatment (based on 16-17 Q1 to Q4)	86.6%	↑	78.4%	10.6% (13-14 Q1) to 86.6% (16-17 Q4)	Peer comparison chart
		122c	One-year survival from all cancers	70.4%	↑	60.4%	10.0% (1999) to 70.4% (2014)	Peer comparison chart
		122d	Cancer patient experience	8.5	○	8.5	0.0% (2015)	Peer comparison chart
Mental Health	Good	123a	IAPT recovery rate	54.9%	↑	61.4%	10.3% (2015 03) to 54.9% (2017 01)	Peer comparison chart
		123b	EIP 2 week referral	84.6%	↑	70.8%	14.0% (2016 11) to 84.6% (2017 03)	Peer comparison chart
		123c	MH - CYP mental health	90.0%	↑	20.0%	70.0% (16-17 Q1) to 90.0% (16-17 Q4)	No calculation possible due to lack of z-scores
		123d	MH - Crisis care and liaison	85.0%	↑	77.6%	7.5% (16-17 Q1) to 85.0% (16-17 Q4)	No calculation possible due to lack of z-scores
123e	MH - OAP	87.5%	↑	25.0%	62.5% (16-17 Q1) to 87.5% (16-17 Q4)	No calculation possible due to lack of z-scores		



Feedback

- 360° survey feedback
 - Significantly ahead of all benchmarks
- Staff survey feedback
 - Overwhelmingly positive
 - Improvements in communication and leadership
- NHS England assurance rating
 - Outstanding leadership; outstanding CCGs; outstanding system



Sustainability & Transformation Partnership (STP)

- One of nine national exemplars
 - Investment
 - Roadmap to Accountable Care System
 - CCG merger as a stepping stone
- System working
 - Frailty, shared care record, unwarranted variation, integrated decision-making hubs, GP transformation, workforce, health & care market
 - Alignment with Local Authorities: Personal Health Budgets, s117 aftercare, Better Care Fund

