

Qtr 4 2017/18 Investments: Primary Care Operating Group

Investment from reserves 2017/18

£ 385,744.69

£ 155,275 £ 96,166 £ 127,204 £ 378,644.69

Initiative	Outcome	Investment	Cost Estimate	Recurring	Length of payment	Terms of Payment	B&A	Slough	WAM	Population	Background / Comments	Provider
HIA: Workflow Optimisations	Reduce clinical time spent on routine clinical correspondence - 40 minutes per FTE GP per week	Backfill additional clinical time to get optimum output from the implementation of Workflow Optimisation. Estimated at £1,000 per 10,000 patients	£ 48,000.00	N	One off - aligned to implementation	Within the transformation MOUs	£ 15,000.00	£ 16,000.00	£ 17,000.00	All four federations/PC networks	Based on issues raised by FWAM through the implementation - the clinical time required in the first month was not clear at the point of purchasing the system under GPV investment. This is a key high impact action to sustain general practice and aligns well with our strategy on workload.	Federations
HIA: Workflow Optimisations	Reduce clinical time spent on routine clinical correspondence - 40 minutes per FTE GP per week	dual screen set up for the workflow Optimisation delivery	£ -	N	One off GPIT capital investment	Hardware investment	£ -	£ -	£ -	All practices in east Berkshire	Funded through GPIT capital - mark Sellman agreed 2/3/2018	GPIT (N/A)
Access	Supported transport for frail patients to access GP services following the closure of a local practice	Reimbursement to the Practice of patient transport taxi costs	£ 900.00	Y	recurring fund	drawn down by practice via invoice - quarterly			£ 900.00	Wraybury residents (total of 6 patients)	Wraybury residents who are frail and were previously registered at Wraybury Surgery before its closure in around 2005 can claim the costs of a taxi through to this fund. A similar fund was offered to subsequent closing practices, but this was not taken up.  Currently invoiced against the Patient Transport Service budget- 2016/17 costs were £850	Datchet Health Centre - patient costs transferred
Primary Medical Care Discretionary Funds	Section 96 Support for Heath Hill relating to 2017/18	Supporting the sustainability over a short term fixed period to time for practices successful in their application for Section 6 support	£ 50,000.00	N	One off payment	MOU under Section 96 regulations	£ 50,000.00			Heath Hill registered list	Heath Hill is currently a concern to the CCG and we have requested that the practices sets out the financial support require to sustain the service over the coming months. This will be funded under discretionary funds called Section 96.  Awaiting application by 9th March 2018 - may be funding for up to three months in this application. The costs are not currently available but ESK suggested for 2017/18	Heath Hill Surgery
Access	Direct same day booking into Extended Hours by NHS 111/GP OOHs	Direct booking via Adastra update to WAM, Slough and B&A extended hours services	£ 130,000.00	N	recurring in 18 month contract via OOHs	Addition to APMS contract for OOHs	43000	44000	44000	East Berkshire	Provider requirement to have direct booking into extended hours service from April 2018 for WAM and Slough, with similar requirement from October 2018 for B&A.  Awaiting costs from EBPC OOHs for implementation of the direct booking for extended hours, and confirmation of the delivery timetable.	EBPC OOHs
Infrastructure	Evidence base and identification of opportunities for general practice in areas with significant population growth not already covering in existing plans	Commission and implement evidence base assessment of needs from GRIMES, or equivalent provider for four key areas identified through predictable population growth and impact of circumstance beyond the practice 1- Englefield Green/Datchet/Newton Court area/South Meadow area 2-North Slough ( Princess Street, Sussex Place, Wexham Road area e.g. 240/242 Wexham Road plus Grasmere Ave) 3-Bracknell area ( Binfield, Gainsborough, Waterfield Warfield, Boundary House) 4-West Maidenhead (Woodlands, Redwood Park, Ross Road)	£ 48,600.00	Y	One off	Quotes received for work as scoped	£ 12,500.00	£ 11,000.00	£ 17,000.00	Neighbourhoods identified in need of estates development	There are four areas which have been identified as under pressure with housing growth and recent service changes. The CCG has benefited in the past from GRIMES reports enabling the success of previous ETTF applications. The commissioning of these reports will provide a firm case for change around new or alternative premises.  Estimated costs on previous work, subject to procurement rules: Area 1 £8.5k plus VAT Area 2 £1k plus Vat Area 3 £12.5k plus VAT Area 4 £E8.5k plus Vat = 40,500 plus VAT = £48,600  £10,000 contribution from NHSE in 2017/18	Federations / Practices
Contract Support	Enhance support available to practices from experts on primary care commissioning	Extend the PCC membership to include credits that Federations/CCGs can use through the next 14 months	£ 18,000.00	N	12 months license - review utilisation and benefits expected	Annual subscription	£ 6,000.00	£ 6,000.00	£ 6,000.00	East Berkshire	Hayley negotiating for the CCG merger and we can add an additional 50 credits for practices per CCG to access training online, webinars and primary care specific events, plus enhanced access to the helpdesk	Primary Care Commissioning (CIC)
Primary Care Networks: Practice networks	Develop primary care practice based networks with Federations to transform general practice at scale in line with the primary care strategy	Resource time and facilitation to support ETTF premises	£ 9,000.00	N	non-recurring - required business case for ongoing funding in to 2018/19 to extend the offer beyond ETTF	Proposal from practices in ETTF schemes that require service co-design resources for transformation	£ 3,000.00	£ 3,000.00	£ 3,000.00	Ascot Plan Britwell	Under ETTF PIDs 7% of the project is available to estates project management. These funds are not available to practices, stakeholders and the CCG to focus on the service framework following the investment of the ETTF, this co-design approach for transforming services requires time and investment. A business case will follow for a wider level of support for the co-design of transformation programmes across practices at scale in 2018/19. Providers will need to bid for these funds through a process at PCOG.  Current programmes of work: The Ascot Plan Britwell Warfield with Binfield	Four practices in Ascot The Avenue Practice and associates
Contract Support	Collate contract, commissioning and profile information by primary care provider to improve early detection of vulnerability, support more effective practice visit with focused evidence base and tell the story for patient outcomes	Scope and commission a practice profile CRM database for primary care team and support the outcomes	£ 30,000.00	R	design and development costs with on going recurring licenses	per contract following quotations from suppliers	£ 10,000.00	£ 10,000.00	£ 10,000.00	east Berkshire	The PRGs and PCOG members have supported the requirement for a robust database to enable more efficient and effective practice visits. This database will include practice level profiles, links to performance data on the dashboards and contract/provider information to support delegation across 48 contracts. The tool will have appropriate levels of access and be available to all teams in the CCG and PRGs who visit practices, including a logging interface to share practice contacts ensuring that all teams visiting practices have the most up to date information to hand. The development of this will be through the PCOG and PRG chairs/ reps.  Quotes to be assessed to scope design - Hayley leading with PC clinical leads	TBC following quotes
MIG Premises Contribution	Practice have been invited to bid for Minor Improvement Grants to ensure they have the requirements for infection control in their premises.	Grant 66% of the costs of Minor Improvement Grants (MIG) to the four practices bids that were accepted by the CCG, but excluded from NHSE scheme	£ 51,244.69	N	Invoices by 31st March 2018	Received invoices will be presented to the CCG for grant contribution	£ 15,775	£ 6,166	£ 29,304	Practices include: Grasmere Ave Binfield Surgery Sandhurst Group Clarence MC	This process has enabled a number of practices to receive contributions before 31st march on this work. Four practices were not able to be included in the NHSE MIG considerations but met the local CCG criteria. These practice will receive the funds under the equivalent arrangements by NHSE on MIG	practices